



SÍNDICO MUNICIPAL
H. AYUNTAMIENTO
CONSTITUCIONAL
STA. CRUZ TLAXCALA
2024-2027

MUNICIPIO DE SANTA CRUZ TLAXCALA TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2024
(Cifras en pesos)

TESORERÍA MUNICIPAL
H. AYUNTAMIENTO
CONSTITUCIONAL
STA. CRUZ TLAXCALA
2024-2027

Concepto		Egreso Asignado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	86,607,824.80		94,067,062.58	94,067,062.58	94,067,062.58	0.00
3.1	SECTOR PUBLICO NO FINANCIERO	86,607,824.80		94,067,062.58	94,067,062.58	94,067,062.58	0.00
3.1.1	GOBIERNO GENERAL MUNICIPAL	86,607,824.80		94,067,062.58	94,067,062.58	94,067,062.58	0.00
3.1.1.1	GOBIERNO MUNICIPAL	86,607,824.80		94,067,062.58	94,067,062.58	94,067,062.58	0.00
000	RAMO GENERAL			0.00	0.00	0.00	0.00
001	PRESIDENCIA	9,113,506.00	1,886,563.78	11,100,556.24	11,100,556.24	11,100,556.24	0.00
002	SINDICATURA	5,990,100.00	-4,651,657.97	1,338,445.07	1,338,445.07	1,338,445.07	0.00
003	REGIDORES	3,098,781.00	-610,170.35	2,488,610.65	2,488,610.65	2,488,610.65	0.00
004	TESORERÍA	6,784,810.00	3,479,759.27	10,264,579.27	10,264,579.27	10,264,579.27	0.00
005	SECRETARÍA H. AYUNTAMIENTO	3,612,506.00	4,043,396.15	7,655,902.15	7,655,902.15	7,655,902.15	0.00
006	OBRAS PÚBLICAS	17,998,396.99	-8,654,806.99	9,343,590.00	9,343,590.00	9,343,590.00	0.00
007	SEGURIDAD PÚBLICA	13,267,978.00	-1,260,817.43	12,007,160.57	12,007,160.57	12,007,160.57	0.00
008	SERVICIOS PÚBLICOS MUNICIPALES	12,347,842.21	-1,922,165.49	10,425,676.72	10,425,676.72	10,425,676.72	0.00
009	PROTECCIÓN CIVIL	1,417,014.00	-253,823.57	1,163,190.43	1,163,190.43	1,163,190.43	0.00
010	DEPORTES		156,167.20	156,167.20	156,167.20	156,167.20	0.00
011	CULTURA	1,787,821.00	2,755,087.33	4,542,908.33	4,542,908.33	4,542,908.33	0.00
012	ECOLOGÍA	262,000.00	67,614.20	329,614.20	329,614.20	329,614.20	0.00
013	REGISTRO CIVIL	719,637.00	-167,603.46	552,033.54	552,033.54	552,033.54	0.00
014	PLANIFICACIÓN	35,000.00	-35,000.00	0.00	0.00	0.00	0.00
015	CONTRALORÍA	619,474.00	-44,499.83	574,974.17	574,974.17	574,974.17	0.00
016	JURÍDICO		248,758.28	248,758.28	248,758.28	248,758.28	0.00
017	INFORMATICA		0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	855,942.00	-535,804.01	320,137.99	320,137.99	320,137.99	0.00
019	MINISTERIO PÚBLICO	625,194.00	-493,604.60	131,589.40	131,589.40	131,589.40	0.00
020	DIF MUNICIPAL	4,593,684.64	-312,373.17	4,281,311.47	4,281,311.47	4,281,311.47	0.00
021	COMISIONES DE AGUA POTABLE		0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	122,329.00	-57,416.99	64,912.01	64,912.01	64,912.01	0.00
101	PRES DE COMUNIDAD SAN MIGUEL CONTLA		0.00	0.00	0.00	0.00	0.00
102	PRES COMUNIDAD SANTA CRUZ TLAXCALA		0.00	0.00	0.00	0.00	0.00
103	PRES COMUNIDAD GUADALUPE TLACHCO		0.00	0.00	0.00	0.00	0.00
104	PRES COMUNIDAD SAN LUCAS TLACOCHECALCO		0.00	0.00	0.00	0.00	0.00
105	PRES COMUNIDAD JESUS HUITZNAHUAC		0.00	0.00	0.00	0.00	0.00
123	SAN MIGUEL CONTLA	871,216.00	3,612,593.89	4,483,809.89	4,483,809.89	4,483,809.89	0.00
124	GUADALUPE TLACHCO	472,185.30	1,961,390.22	2,433,575.52	2,433,575.52	2,433,575.52	0.00
125	SAN LUCAS TLACOCHECALCO	665,787.21	437,049.54	1,102,836.75	1,102,836.75	1,102,836.75	0.00
126	JESUS HUITZNAHUAC	523,474.95	62,256.26	585,731.21	585,731.21	585,731.21	0.00
127	SANTA CRUZ TLAXCALA	722,656.00	7,748,335.52	8,470,991.52	8,470,991.52	8,470,991.52	0.00
128	ADMINISTRACIONES ANTERIORES		0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		86,607,824.80	7,459,237.78	94,067,062.58	94,067,062.58	94,067,062.58	0.00

MUNICIPIO DE SANTA CRUZ TLAXCALA TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2024

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
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PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
CONSTITUCIONAL
STA. CRUZ TLAXCALA
2024 - 2027

DECLARAMOS que los Estados Financieros y sus notas, son verdaderos y correctos y son responsabilidad del emisor.

C. PETRA RAMÍREZ MENESES
SINDICO MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO
CONSTITUCIONAL
STA. CRUZ TLAXCALA
2024 - 2027

Cuenta Pública 2024
29-026 SANTA CRUZ TLAXCALA
Estado Analítico del Ejercicio del Presupuesto de
Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2024
(Cifras en Pesos)



CONCEPTO	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	9,213,992.46	1,886,563.78	11,100,556.24	11,100,556.24	11,100,556.24	0.00
SINDICATURA	5,990,103.04	-4,651,657.97	1,338,445.07	1,338,445.07	1,338,445.07	0.00
REGIDORES	3,098,781.00	-610,170.35	2,488,610.65	2,488,610.65	2,488,610.65	0.00
TESORERIA	6,784,810.00	3,479,769.27	10,264,579.27	10,264,579.27	10,264,579.27	0.00
SECRETARIA H. AYUNTAMIENTO	3,612,506.00	4,043,396.15	7,655,902.15	7,655,902.15	7,655,902.15	0.00
OBRAS PUBLICAS	17,998,396.99	-8,654,806.99	9,343,590.00	9,343,590.00	9,343,590.00	0.00
SEGURIDAD PUBLICA	13,267,978.00	-1,260,817.43	12,007,160.57	12,007,160.57	12,007,160.57	0.00
SERVICIOS PUBLICOS MUNICIPALES	12,347,842.21	-1,922,165.49	10,425,676.72	10,425,676.72	10,425,676.72	0.00
PROTECCION CIVIL	1,417,014.00	-253,823.57	1,163,190.43	1,163,190.43	1,163,190.43	0.00
DEPORTES	0.00	156,167.20	156,167.20	156,167.20	156,167.20	0.00
CULTURA	1,787,821.00	2,755,087.33	4,542,908.33	4,542,908.33	4,542,908.33	0.00
ECOLOGIA	262,000.00	67,614.20	329,614.20	329,614.20	329,614.20	0.00
REGISTRO CIVIL	719,637.00	-167,603.46	552,033.54	552,033.54	552,033.54	0.00
PLANEACION	35,000.00	-35,000.00	0.00	0.00	0.00	0.00
CONTRALORIA	619,474.00	-44,499.83	574,974.17	574,974.17	574,974.17	0.00
JURIDICO	0.00	248,758.28	248,758.28	248,758.28	248,758.28	0.00
INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	855,942.00	-535,804.01	320,137.99	320,137.99	320,137.99	0.00
MINISTERIO PUBLICO	625,194.00	-493,604.60	131,589.40	131,589.40	131,589.40	0.00
DIF MUNICIPAL	4,593,684.64	-312,373.17	4,281,311.47	4,281,311.47	4,281,311.47	0.00
COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
ACCESO A LA INFORMACION	122,329.00	-57,416.99	64,912.01	64,912.01	64,912.01	0.00
PRES DE COMUNIDAD SAN MIGUEL CONTLA	0.00	0.00	0.00	0.00	0.00	0.00
PRES COMUNIDAD SANTA CRUZ TLAXCALA	0.00	0.00	0.00	0.00	0.00	0.00
PRES COMUNIDAD GUADALUPE TLACHCO	0.00	0.00	0.00	0.00	0.00	0.00
PRES COMUNIDAD SAN LUCAS TLACOCHECALCO	0.00	0.00	0.00	0.00	0.00	0.00
PRES COMUNIDAD JESUS HUITZNAHUAC	0.00	0.00	0.00	0.00	0.00	0.00
SAN MIGUEL CONTLA	871,216.00	3,612,593.89	4,483,809.89	4,483,809.89	4,483,809.89	0.00
GUADALUPE TLACHCO	472,185.30	1,961,390.22	2,433,575.52	2,433,575.52	2,433,575.52	0.00
SAN LUCAS TLACOCHECALCO	665,787.21	437,049.54	1,102,836.75	1,102,836.75	1,102,836.75	0.00
JESUS HUITZNAHUAC	523,474.95	62,256.26	585,731.21	585,731.21	585,731.21	0.00
SANTA CRUZ TLAXCALA	722,656.00	7,748,335.52	8,470,991.52	8,470,991.52	8,470,991.52	0.00
ADMINISTRACIONES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	86,607,824.80	7,459,237.78	94,067,062.58	94,067,062.58	94,067,062.58	0.00