

Partida	Descripción	Propuesta de Presupuesto 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1111	DIETAS	4,854,408.00	404,534.00	404,534.00	404,534.00	404,534.00	404,534.00	404,534.00	404,534.00	404,534.00	404,534.00	404,534.00	404,534.00	404,534.00
1131	SUELDOS A FUNCIONARIOS	890,530.00	75,270.00	75,270.00	75,270.00	75,270.00	75,270.00	75,270.00	64,251.00	75,270.00	75,270.00	75,270.00	75,270.00	75,270.00
1132	SUELDOS AL PERSONAL	21,787,859.00	1,800,675.00	1,989,485.00	1,821,134.00	1,890,140.00	1,804,072.00	1,771,587.00	1,684,116.00	1,697,038.00	1,755,370.00	1,991,414.00	1,791,414.00	1,791,414.00
1133	SUELDOS A TRABAJADORES	3,818,250.72	318,187.56	318,187.56	318,187.56	318,187.56	318,187.56	318,187.56	318,187.56	318,187.56	318,187.56	318,187.56	318,187.56	318,187.56
1312	PRIMA QUINQUENAL A TRABAJADORES	94,560.00	7,880.00	7,880.00	7,880.00	7,880.00	7,880.00	7,880.00	7,880.00	7,880.00	7,880.00	7,880.00	7,880.00	7,880.00
1321	PRIMA VACACIONAL A FUNCIONARIOS	70,500.00	-	-	-	-	-	35,250.00	-	-	-	-	-	35,250.00
1322	PRIMA VACACIONAL AL PERSONAL	1,385,036.00	-	-	536.00	-	-	692,000.00	-	-	-	-	-	692,500.00
1323	PRIMA VACACIONAL A TRABAJADORES	184,150.00	-	-	-	-	-	92,075.00	-	-	-	-	-	92,075.00
1326	GRATIFICACION FIN DE AÑO A FUNCIONARIOS	182,000.00	-	-	-	-	-	-	-	-	-	-	-	182,000.00
1327	GRATIFICACION FIN DE AÑO AL PERSONAL	2,537,530.00	-	-	-	-	-	620,000.00	-	-	-	-	935,000.00	982,530.00
1328	GRATIFICACION FIN DE AÑO A TRABAJADORES	681,812.00	-	-	-	-	-	-	-	-	-	-	-	681,812.00
1342	COMPENSACIONES AL PERSONAL	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1522	INDEMNIZACION Y LIQUIDACION AL PERSONAL	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
1543	OTRAS PRESTACIONES CONTRATUALES	113,900.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	13,900.00	-
1545	SERVICIO MÉDICO AL PERSONAL	43,000.00	-	10,000.00	-	5,000.00	-	7,000.00	-	6,000.00	-	7,000.00	-	8,000.00
154M	SERVICIO MÉDICO A TRABAJADORES	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1593	CUOTAS DEPENDSAS A TRABAJADORES	571,200.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00
159C	OTRAS PERCEPCIONES AL PERSONAL	26,240.00	-	-	-	-	-	-	6,560.00	-	-	6,560.00	6,560.00	6,560.00
159D	OTRAS PERCEPCIONES A TRABAJADORES	297,640.22	250.00	7,500.00	-	-	900.00	11,138.22	2,500.00	22,750.00	117,352.00	15,250.00	40,000.00	40,000.00
	Total capítulo 1000	38,282,615.94	2,726,396.56	2,932,456.56	2,747,141.56	2,819,820.56	2,740,681.78	4,134,864.56	2,638,897.56	2,745,861.56	2,696,091.56	2,970,445.56	3,702,345.56	5,427,612.56
2111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	1,097,663.32	45,116.92	97,520.55	12,333.12	8,936.16	75,957.33	52,311.14	29,032.68	355,836.43	220,618.99	80,000.00	60,000.00	60,000.00
2121	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN	282,005.49	-	27,132.92	51,139.55	13,469.80	17,496.18	15,850.00	87,672.80	12,811.06	18,000.00	12,811.06	12,811.06	12

3261	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERRAMIENTAS	196,445.36	18,000.00	17,516.34	18,000.00	17,600.00	17,756.34	16,800.00	19,200.00	4,060.00	17,516.34	16,240.00	17,516.34	16,240.00
3341	SERVICIOS FINANCIEROS Y BANCARIOS	13,900.41	1,404.51	1,383.19	1,073.08	1,222.76	2,215.97	1,398.56	1,701.88	885.82	658.88	638.00	658.88	658.88
3511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	188,000.00	20,000.00	15,000.00	12,000.00	13,000.00	11,000.00	9,000.00	11,000.00	12,000.00	15,000.00	15,000.00	25,000.00	30,000.00
3531	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	1,571,544.21	46,831.76	208,666.75	74,453.42	65,396.09	471,158.19	92,274.61	182,369.23	32,598.54	42,598.54	72,598.54	82,598.54	200,000.00
3561	REP. Y MANTTO D/EQ,D/DEF. Y SEGURIDAD	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
3571	INST. REP. Y MANT. D/MAQ. OTROS EQ. Y HERRAMIENTAS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3611	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	194,305.24	16,240.00	17,516.34	10,216.34	44,183.54	17,756.34	5,800.00	11,020.00	4,060.00	17,516.34	16,240.00	17,516.34	16,240.00
3661	SERVICIO DE CREACION Y DIFUSION DE CONTENIDO EXCLUSIVAMENTE A TRAVES DE INTERNET	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
3721	PASAJES TERRESTRES	12,000.00	800.00	900.00	900.00	800.00	900.00	800.00	700.00	900.00	1,260.00	1,200.00	1,420.00	1,420.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	8,070,535.34	358,081.00	833,878.19	508,549.36	594,164.01	613,731.15	557,659.00	638,862.13	1,909,307.00	641,303.50	450,000.00	465,000.00	500,000.00
3921	IMPUESTOS Y DERECHOS	947,978.00	28,739.00	75,000.00	60,000.00	150,000.00	50,000.00	150,000.00	45,000.00	50,000.00	50,000.00	28,739.00	125,500.00	135,000.00
3981	IMPUESTO S/ NOMINAS Y OTROS DERECHOS RELACION LABORAL	960,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
3991	OTROS SERVICIOS GENERALES	22,200.00	-	-	3,000.00	2,000.00	1,500.00	500.00	3,600.00	4,000.00	-	-	3,600.00	4,000.00
Total capítulo 3000		16,654,340.90	959,008.27	1,600,060.81	1,080,148.20	1,324,908.40	1,620,625.99	1,422,803.97	1,339,805.78	2,523,266.36	1,214,226.60	1,037,809.54	1,184,964.10	1,346,712.88
4391	OTROS SUBSIDIO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4411	AYUDAS SOCIALES A PERSONAS	5,962,454.34	450,000.00	533,878.19	508,549.36	594,164.01	413,731.15	457,659.00	438,862.13	509,307.00	641,303.50	450,000.00	465,000.00	500,000.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	350,436.47	3,990.00	36,228.00	3,800.00	58,795.40	18,390.05	40,552.74	65,800.00	20,652.14	21,576.00	25,000.00	35,000.00	20,652.14
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	1,481,602.38	259,093.00	251,859.00	98,662.40	169,525.00	134,265.00	130,875.00	154,472.98	18,550.00	128,500.00	135,800.00	-	-
Total capítulo 4000		7,854,493.19	718,083.00	826,965.19	616,011.76	827,484.41	571,386.20	634,086.74	664,135.11	553,509.14	796,379.50	615,800.00	505,000.00	525,652.14
5111	MUEBLES DE OFICINA ESTANTERIA	20,880.00	20,880.00	-	-	-	-	-	-	-	-	-	-	-
5151	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	124,656.20	-	36,540.00	-	25,311.20	-	-	-	-	-	30,935.00	15,935.00	15,935.00
5311	EQUIPO MEDICO Y DE LABORATORIO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
5411	VEHICULOS Y EQUIPO TERRESTRE	2,640,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	1,161,562.52	-	629,296.52	-	532,266.00	-	-	-	-	-	-	-	-
5651	EQUIPO DE COMUNICACION Y TELECOMUNICACION	46,330.40	-	-	46,330.40	-	-	-	-	-	-	-	-	-
5971	LICENCIAS INFORMATICAS E INTELECTUALES	158,812.00	-	-	-	58,812.00	-	-	-	-	-	50,000.00	50,000.00	-
Total capítulo 5000		4,212,241.12	245,880.00	890,836.52	271,330.40	841,389.20	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	305,935.00	290,935.00	240,935.00
6142	CONSTRUCCION DE OBRAS DE URBANIZACION PARA LA DOTACION DE SERVICIOS	14,919,910.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	-	-
Total capítulo 6000		14,919,910.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	-	-
8.5.1.1	CONVENIOS DE REASIGNACIÓN	2,566,257.08	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	100,000.00	66,257.08	-	-
Total capítulo 8000		2,566,257.08	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	100,000.00	66,257.08	-	-
Total general		92,812,781.06	7,057,686.95	8,748,473.78	7,156,645.80	8,251,800.13	7,590,837.78	8,823,086.01	7,344,782.44	8,795,357.15	7,359,510.62	7,183,119.84	6,318,756.32	8,182,724.24

Vo.Bo.		REVISÓ					AUTORIZÓ							
C. PETRA RAMIREZ MENESES SINDICO MUNICIPAL		C.P. MARÍA TERESA HERNÁNDEZ LÓPEZ TESORERA MUNICIPAL					LIC. OMAR MALDONADO TETLALMATZI PRESIDENTE MUNICIPAL							
Sin rúbrica		Sin rúbrica					Sin rúbrica							

* * * * *



MUNICIPIO DE SANTA CRUZ TLAXCAL, TLAX.
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025 (INICIAL)
INGRESOS CALENDARIZADO A NIVEL CONCEPTO

	RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1	1				IMPUESTOS	4,075,563.24	993,863.00	468,475.00	350,428.00	319,677.00	299,723.00	278,506.00	256,185.00	255,879.00	237,580.00	225,807.00	211,117.00	178,323.23
11	1	1			IMPUESTOS SOBRE LOS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	1	1		IMPUESTO SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	1	1	1	IMPUESTO SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	1	2			IMPUESTOS SOBRE EL PATRIMONIO	3,886,626.70	963,578.00	452,296.00	337,622.00	306,058.00	288,661.00	265,695.00	244,006.00	240,073.00	222,661.00	210,695.00	194,006.00	161,275.70
	1	2	1		IMPUESTO PREDIAL	3,886,626.70	963,578.00	452,296.00	337,622.00	306,058.00	288,661.00	265,695.00	244,006.00	240,073.00	222,661.00	210,695.00	194,006.00	161,275.70
	1	2	1	1	URBANO	3,286,523.00	870,998.00	377,597.00	285,920.00	251,986.00	240,091.00	220,075.00	202,678.00	194,167.00	180,091.00	170,075.00	162,678.00	130,167.00
	1	2	1	2	RÚSTICO	600,103.70	92,580.00	74,699.00	51,702.00	54,072.00	48,570.00	45,620.00	41,328.00	45,906.00	42,570.00	40,620.00	31,328.00	31,108.70
	1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	1	3			IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	3	1		IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	3	1	1	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	1	4			IMPUESTOS AL COMERCIO EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	4	1		IMPUESTOS AL COMERCIO EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	4	1	1	IMPUESTOS AL COMERCIO EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	1	5			IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	5	1		IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	5	1	1	IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	1	6			IMPUESTOS ECOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	6	1		IMPUESTOS ECOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	6	1	1	IMPUESTOS ECOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	1	7			ACCESORIOS	188,936.53	30,285.00	16,179.00	12,806.00	13,619.00	11,062.00	12,811.00	12,179.00	15,806.00	14,919.00	15,112.00	17,111.00	17,047.53
	1	7	1		RECARGOS	139,486.53	25,885.00	11,929.00	8,806.00	9,819.00	7,012.00	8,711.00	7,929.00	11,806.00	10,819.00	11,012.00	12,711.00	13,047.53
	1	7	1	1	RECARGOS PREDIAL	139,486.53	25,885.00	11,929.00	8,806.00	9,819.00	7,012.00	8,711.00	7,929.00	11,806.00	10,819.00	11,012.00	12,711.00	13,047.53

[illegible][illegible][illegible][illegible][illegible][illegible][illegible][illegible][illegible]

	4	3	2	8	DESLINDE DE TERRENOS	40,400.00	2,600.00	2,800.00	3,900.00	3,500.00	3,800.00	3,600.00	2,600.00	2,800.00	3,900.00	3,500.00	3,800.00	3,600.00
	4	3	2	9	REGULARIZACIÓN DE LAS OBRAS DE CONSTRUCCIÓN SIN LICENCIA	119,648.66	10,163.16	9,800.00	2,085.50	2,602.00	6,547.00	2,606.00	35,645.00	2,800.00	2,602.00	6,547.00	2,606.00	35,645.00
	4	3	2	10	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	35,172.23	2,898.36	1,555.50	2,248.25	1,357.56	3,084.00	3,290.50	5,028.00		1,357.56	3,084.00	3,290.50	5,028.00
	4	3	2	11	OBSTRUCCIÓN DE LUGARES PÚBLICOS CON MATERIALES	6,000.00	500	500	500	500	500	500	500	500	500	500	500	500
	4	3	2	12	PERMISO PARA OBSTRUCCIÓN DE VÍAS Y LUGARES PÚBLICOS CON MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	2	13	PERMISO PARA LA EXTRACCIÓN DE MATERIALES PÉTREOS, MINERALES O SUSTANCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	2	A	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	2	E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	2	F	BASES DE CONCURSOS LICITACIONES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	4	3	3		SERVICIO PRESTADO EN EL RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	3	1	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	114,865.50	8,994.00	13,862.50	8,830.50	9,196.00	8,094.50	6,408.50	8,974.00	13,576.00	9,830.50	9,796.00	8,894.50	8,408.50
	4	3	4	1	BÚSQUEDA Y COPIA DE DOCUMENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	25,950.50	1,700.00	2,028.50	1,800.00	1,900.00	1,800.00	1,700.00	1,680.00	1,742.00	2,800.00	2,500.00	2,600.00	3,700.00
	4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	64,915.00	5,294.00	9,834.00	5,030.50	5,296.00	4,294.50	2,708.50	5,294.00	9,834.00	5,030.50	5,296.00	4,294.50	2,708.50
	4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	4	3	4	7	REPOSICIÓN POR PERDIDA DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	5		REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS	138,365.00	15,919.00	10,806.00	11,182.00	11,182.00	11,002.00	11,182.00	11,182.00	11,182.00	11,182.00	11,182.00	11,182.00	11,182.00
	4	3	5	1	CELEBRACIÓN DE MATRIMONIOS	17,456.00	726	2,090.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00
	4	3	5	2	DISPENSA DE LA PUBLICACIÓN PARA CONTRAER MATRIMONIO	29,816.00	3,423.00	1,221.00	2,604.00	2,604.00	1,736.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00
	4	3	5	3	EXPEDICIÓN DE COPIAS CERTIFICADAS	12,132.00	1,863.00	1,304.00	815	815	1,630.00	815	815	815	815	815	815	815
	4	3	5	4	ANOTACIÓN MARGINAL EN LIBROS DEL REGISTRO CIVIL	16,705.00	1,503.00	1,629.00	1,303.00	1,303.00	1,846.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00
	4	3	5	5	EXPEDICIÓN DE COPIA SIMPLE DE ACTOS REGISTRALES	31,128.00	4,202.00	2,281.00	2,498.00	2,498.00	2,163.00	2,498.00	2,498.00	2,498.00	2,498.00	2,498.00	2,498.00	2,498.00
	4	3	5	9	EXPECION DE CONSTANCIAS	31,128.00	4,202.00	2,281.00	2,498.00	2,498.00	2,163.00	2,498.00	2,498.00	2,498.00	2,498.00	2,498.00	2,498.00	2,498.00
	4	3	5	10	ORDEN DE INHUMACIÓN	33,634.00	2,490.00	4,558.00	0	4,340.00	3,038.00	3,472.00	1,736.00	2500	2,600.00	2,800.00	2,900.00	3,200.00
	4	3	6		SERVICIOS DE LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	6	1	TRANSPORTE Y DISPOSICIÓN FINAL DE DESECHOS SÓLIDOS EN INDUSTRIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	6	2	TRANSPORTE Y DISPOSICIÓN FINAL DE DESECHOS SÓLIDOS EN COMERCIOS Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	6	3	TRANSPORTE Y DISPOSICIÓN FINAL DE DESECHOS SÓLIDOS EN ORGANISMOS QUE LO REQUIERAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	6	4	TRANSPORTE Y DISPOSICIÓN FINAL DE DESECHOS SÓLIDOS EN LOTES BALDÍOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	7		USO DE LA VÍA Y LUGARES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	714,877.00	106,956.00	104,400.00	61,560.00	41,797.00	76,254.00	75,443.00	35,135.00	27,700.00	76,254.00	46,443.00	35,135.00	27,800.00
	4	3	8	1	LICENCIAS DE FUNCIONAMIENTO PARA VENTA DE BEBIDA ALCOHÓLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	5	1	1		USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	1	1	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	1	2	EXPLOTACIÓN DE OTROS BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2	1	INGRESOS DE CAMIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2	2	INGRESOS DE FOTOCOPIADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2	3	MAQUINARIA PESADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2	4	ESTACIONAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2	5	AUDITORIO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2	6	ARRENDAMIENTO DE LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2	7	BAÑOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2	8	ASIGNACIÓN DE LOTES EN CEMENTERIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	5,767.84	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	267.84
	5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	5,767.84	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	267.84
	5	1	4		OTROS PRODUCTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	4	1	OTROS PRODUCTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

52	5	2			PRODUCTOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	2	1		ENAJENACIÓN DE BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	2	1	1	ENAJENACIÓN DE BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	5	3			ACCESORIOS	38,500.00	3,800.00	3,600.00	3,700.00	3,600.00	3,800.00	3,900.00	3,500.00	2,000.00	2,500.00	3,600.00	3,600.00	900.00
	5	3	1		RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	3	1	1	RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	3	2		MULTAS	38,500.00	3,800.00	3,600.00	3,700.00	3,600.00	3,800.00	3,900.00	3,500.00	2,000.00	2,500.00	3,600.00	3,600.00	900.00
	5	3	2	1	MULTAS	38,500.00	3,800.00	3,600.00	3,700.00	3,600.00	3,800.00	3,900.00	3,500.00	2,000.00	2,500.00	3,600.00	3,600.00	900.00
	5	3	3		ACTUALIZACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	3	3	1	ACTUALIZACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

59	5	9			PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	9	1		PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	9	1	1	PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

6	6				APROVECHAMIENTOS	111,915.68	9,800.00	9,600.00	9,700.00	9,700.00	9,500.00	9,800.00	9,700.00	9,600.00	9,600.00	9,500.00	8,100.00	7,315.68
---	---	--	--	--	------------------	------------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------

61	6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	111,915.68	9,800.00	9,600.00	9,700.00	9,700.00	9,500.00	9,800.00	9,700.00	9,600.00	9,600.00	9,500.00	8,100.00	7,315.68
	6	1	1		RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	1	1	1	RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	1	2		MULTAS	111,915.68	9,800.00	9,600.00	9,700.00	9,700.00	9,500.00	9,800.00	9,700.00	9,600.00	9,600.00	9,500.00	8,100.00	7,315.68
	6	1	2	1	MULTAS	111,915.68	9,800.00	9,600.00	9,700.00	9,700.00	9,500.00	9,800.00	9,700.00	9,600.00	9,600.00	9,500.00	8,100.00	7,315.68
	6	1	3		ACTUALIZACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible][illegible][illegible][illegible][illegible][illegible][illegible]

	7	3	1		INGRESOS POR VENTAS DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	3	1	1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

8	8				PARTICIPACIONES Y APORTACIONES	80,855,913.81	7,207,478.28	7,886,393.86	6,646,503.78	7,030,755.56	7,926,145.10	7,260,192.61	8,072,135.74	6,985,752.44	6,206,884.61	6,202,884.61	4,713,893.61	4,716,893.61
---	---	--	--	--	---------------------------------------	----------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

81	8	1			PARTICIPACIONES	42,044,367.71	3,720,956.09	4,411,945.65	3,167,978.95	3,544,283.01	4,443,555.09	3,779,423.54	4,586,543.07	3,501,220.15	2,722,115.54	2,722,115.54	2,722,115.54	2,722,115.54
	8	1	1		FONDO GENERAL DE PARTICIPACIONES A MUNICIPIOS	27,690,484.48	2,445,076.83	3,035,386.75	1,896,133.10	2,313,530.35	2,886,340.01	2,685,721.34	2,585,952.02	2,257,811.68	1,896,133.10	1,896,133.10	1,896,133.10	1,896,133.10
	8	1	2		FONDO DE FOMENTO MUNICIPAL	8,356,499.39	754,332.28	884,937.18	638,719.40	724,615.05	840,279.58	585,966.23	897,714.87	686,069.88	585,966.23	585,966.23	585,966.23	585,966.23
	8	1	3		FONDO DE FISCALIZACION Y RECAUDACIÓN	1,582,338.19	295,048.01	52,100.89	52,125.19	308,962.14	44,897.76	43,181.10	564,130.55	49,168.15	43,181.10	43,181.10	43,181.10	43,181.10
	8	1	4		FONDO DE COMPENSACIÓN	1,747,187.19	142,461.87	146,630.71	137,871.51	121,288.69	169,232.53	162,104.68	199,988.23	182,454.21	121,288.69	121,288.69	121,288.69	121,288.69
	8	1	5		FONDO DE EXTRACCIÓN DE HIDROCARBUROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	1	6		IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	225,327.67	14,087.66	39,952.83	13,572.46	14,428.02	13,836.01	33,120.59	21,012.77	18,966.69	14,087.66	14,087.66	14,087.66	14,087.66
	8	1	7		0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	1	8		3.17% SOBRE EXTRACCIÓN DE PETRÓLEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	1	9		GASOLINAS Y DIÉSEL	723,148.79	59,752.44	62,502.29	59,479.29	51,261.76	68,360.20	63,663.60	80,266.63	72,815.54	51,261.76	51,261.76	51,261.76	51,261.76
	8	1	A		FONDO DEL IMPUESTO SOBRE LA RENTA	1,719,382.00	10,197.00	190,435.00	370,078.00	10,197.00	420,609.00	205,666.00	237,478.00	233,934.00	10,197.00	10,197.00	10,197.00	10,197.00
	8	1	B		FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

82	8	2			APORTACIONES	37,626,766.00	3,384,229.00	3,384,229.00	3,384,229.00	3,384,229.00	3,384,229.00	3,384,229.00	3,384,229.00	3,384,229.00	3,384,229.00	3,384,229.00	1,892,238.00	1,892,238.00
	8	2	1		FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	2	2		FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	2	3		FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	14,919,910.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	1,491,991.00	0.00
	8	2	4		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	22,706,856.00	1,892,238.00	1,892,238.00	1,892,238.00	1,892,238.00	1,892,238.00	1,892,238.00	1,892,238.00	1,892,238.00	1,892,238.00	1,892,238.00	1,892,238.00	1,892,238.00
	8	2	5		FONDO DE APORTACIONES MÚLTIPLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	2	6		FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	2	7		FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	2	8		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

83	8	3			CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	3	1		CONVENIOS DE PROTECCIÓN SOCIAL EN SALUD	0.00												
	8	3	2		CONVENIOS DE DESCENTRALIZACIÓN	0.00												

[illegible]

82	8	4		INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	1,184,780.10	102,293.19	90,219.21	94,295.83	102,243.55	98,361.01	96,540.07	101,363.67	100,303.29	100,540.07	96,540.07	99,540.07	102,540.07
	8	4	1	TENENCIA O USO DE VEHÍCULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	4	2	FONDO DE COMPENSACIÓN ISAN	35,799.65	3,057.85	3,054.84	3,051.52	3,033.03	3,039.97	2,681.29	4,093.09	3,062.90	2,681.29	2,681.29	2,681.29	2,681.29
	8	4	3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	35,799.65	3,057.85	3,054.84	3,051.52	3,033.03	3,039.97	2,681.29	4,093.09	3,062.90	2,681.29	2,681.29	2,681.29	2,681.29
	8	4	4	FONDO DE COMPENSACIÓN DE REPECOS-INTERMEDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	4	5	OTROS INCENTIVOS ECONÓMICOS	1,113,180.80	96,177.49	84,109.53	88,192.79	96,177.49	92,281.07	91,177.49	93,177.49	94,177.49	95,177.49	91,177.49	94,177.49	97,177.49

[illegible][illegible][illegible][illegible][illegible][illegible][illegible]

	9	5	1		PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	5	1	1	PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

96	9	6			TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	6	1		TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	6	1	1	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0	0	0			INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
---	---	---	--	--	---------------------------------------	------	------	------	------	------	------	------	------	------	------	------	------

	0	0	1		INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	1	1	INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	1	1			ENDEUDAMIENTO INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	1	1		ENDEUDAMIENTO INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	1	1	1	ENDEUDAMIENTO INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

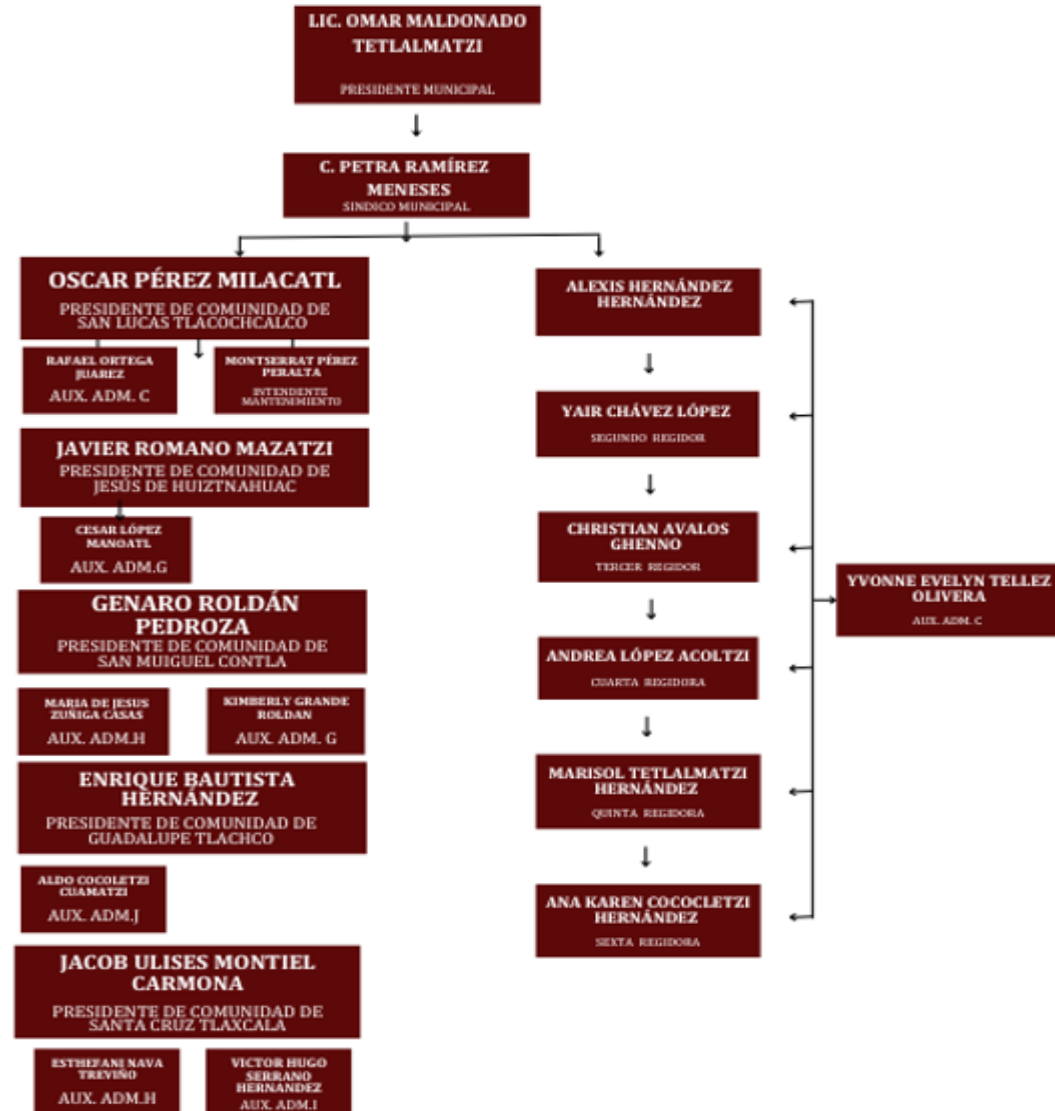
2	2	2			ENDEUDAMIENTO EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	2	1		ENDEUDAMIENTO EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	2	1	1	ENDEUDAMIENTO EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Gran total de Ingresos					92,812,781.06	8,903,478.86	8,936,346.86	7,607,657.78	8,524,760.62	9,278,955.60	8,450,120.90	9,238,662.74	7,523,399.44	7,003,396.67	6,829,268.61	5,369,561.11	5,147,171.86
--	------------------------	--	--	--	--	---------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

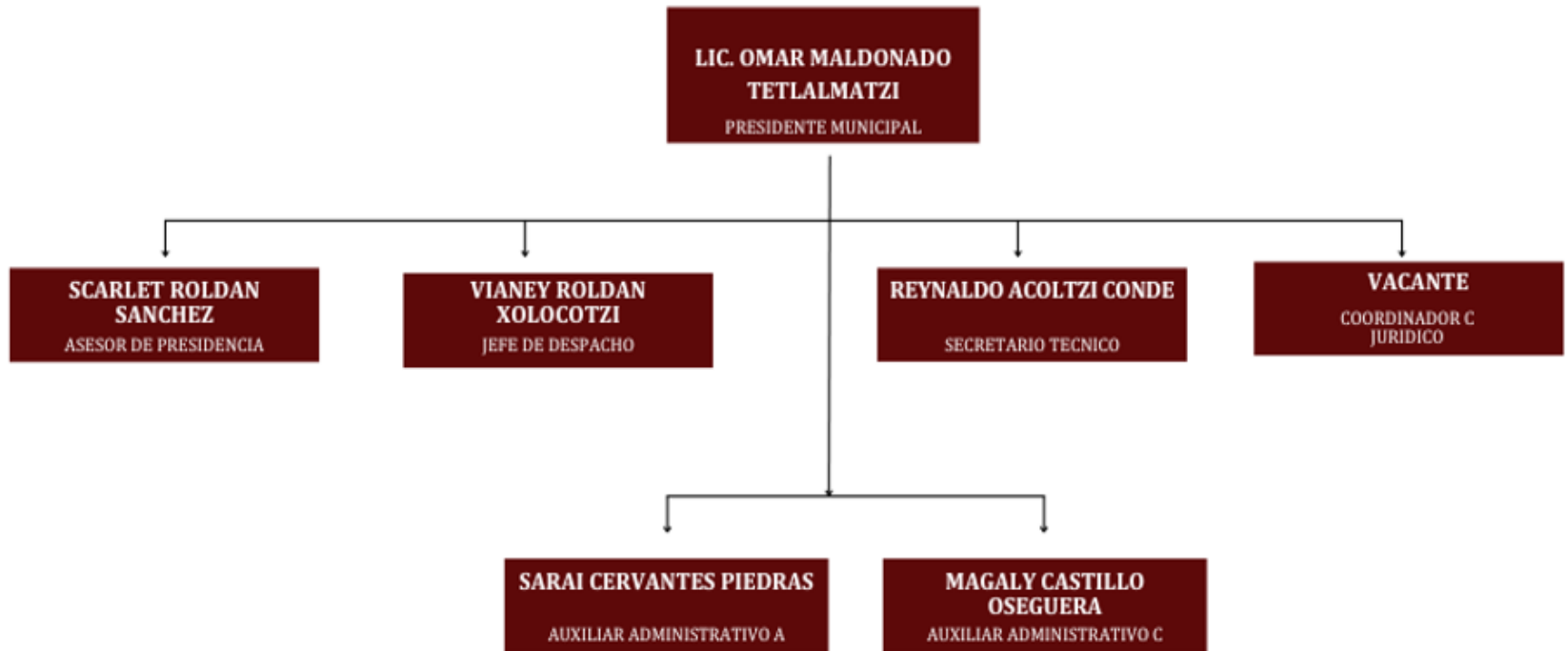
Vo.Bo. C. PETRA RAMIREZ MENESES SINDICO MUNICIPAL Sin rúbrica					REVISÓ C.P. MARÍA TERESA HERNÁNDEZ LÓPEZ TESORERA MUNICIPAL Sin rúbrica					AUTORIZÓ LIC. OMAR MALDONADO TETLALMATZI PRESIDENTE MUNICIPAL Rúbrica y sello				
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

* * * * *

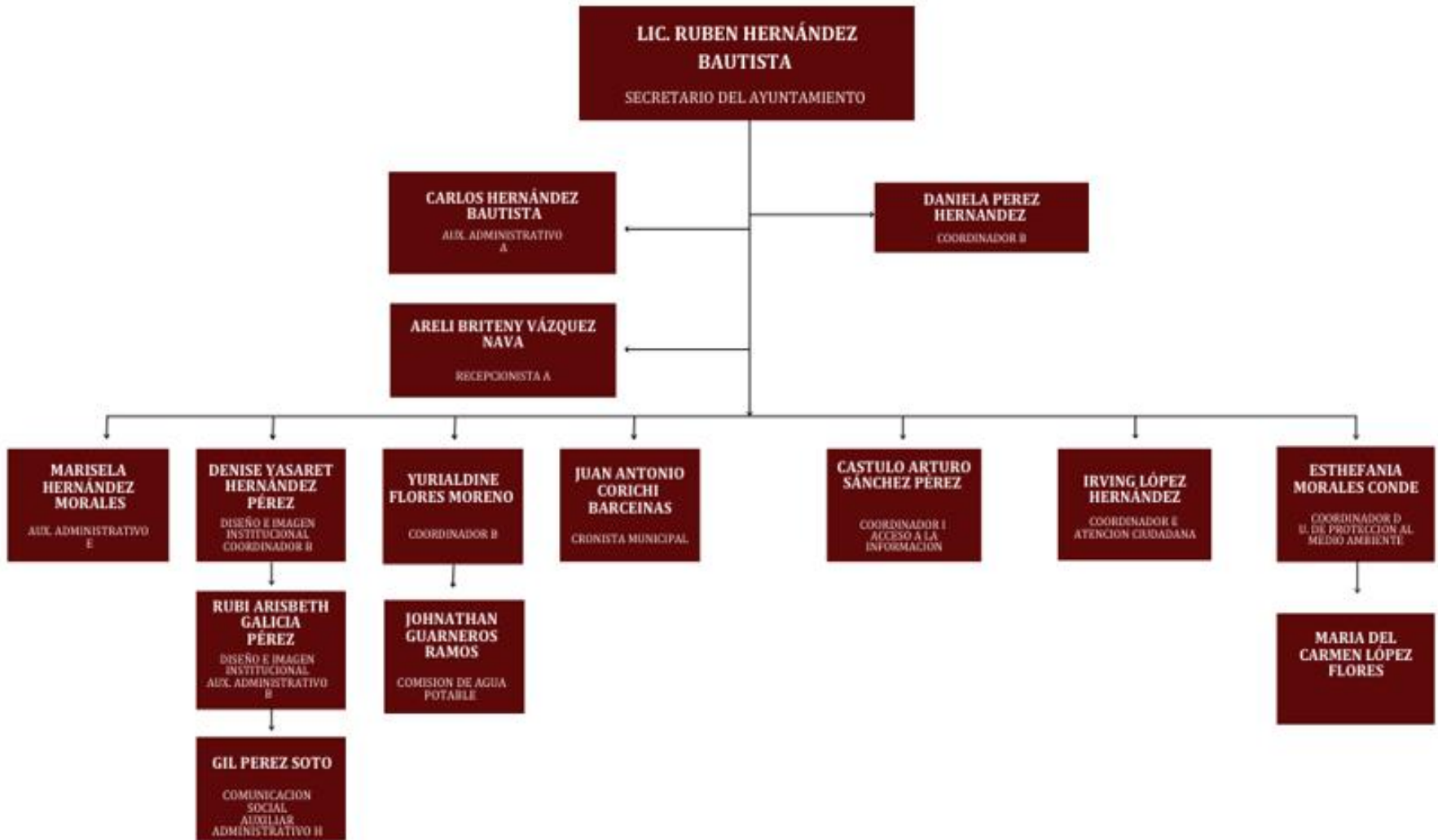
ORGANIGRAMA AYUNTAMIENTO



ORGANIGRAMA
DESPACHO DE PRESIDENCIA

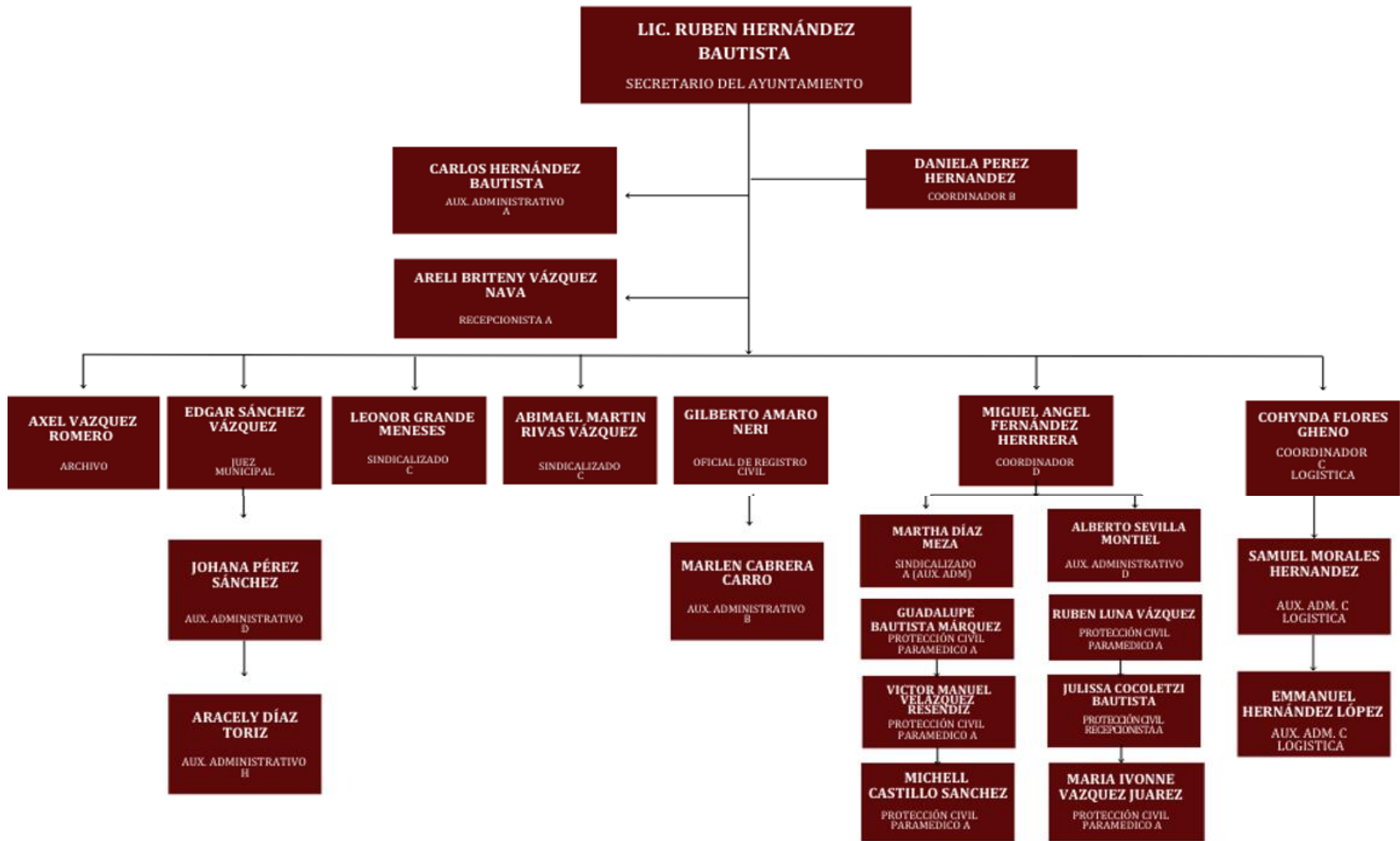


ORGANIGRAMA SECRETARÍA DEL AYUNTAMIENTO



ORGANIGRAMA

SECRETARÍA DEL AYUNTAMIENTO



**ORGANIGRAMA
SINDICATURA**

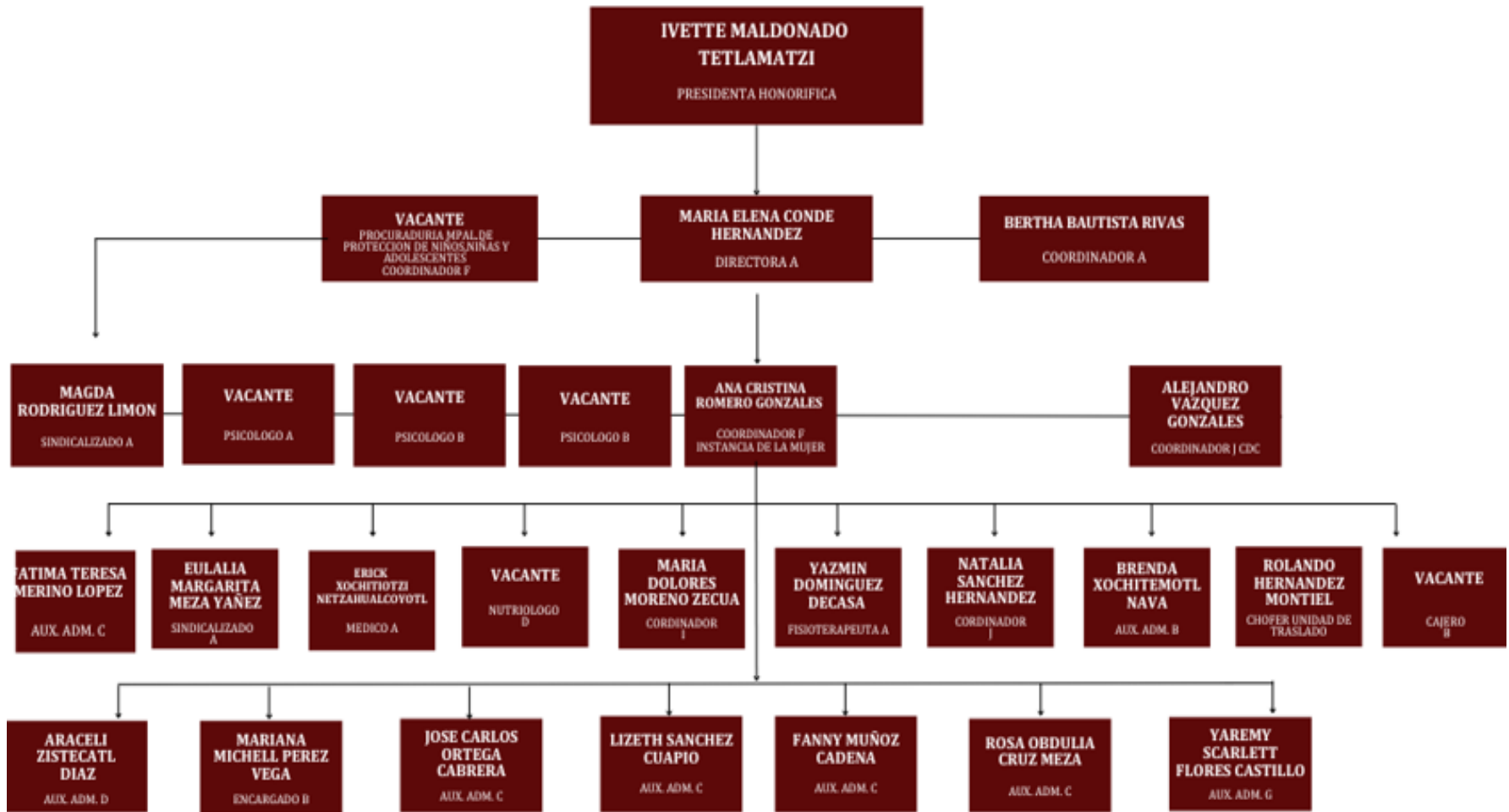


ORGANIGRAMA
ORGANO INTERNO DE CONTROL



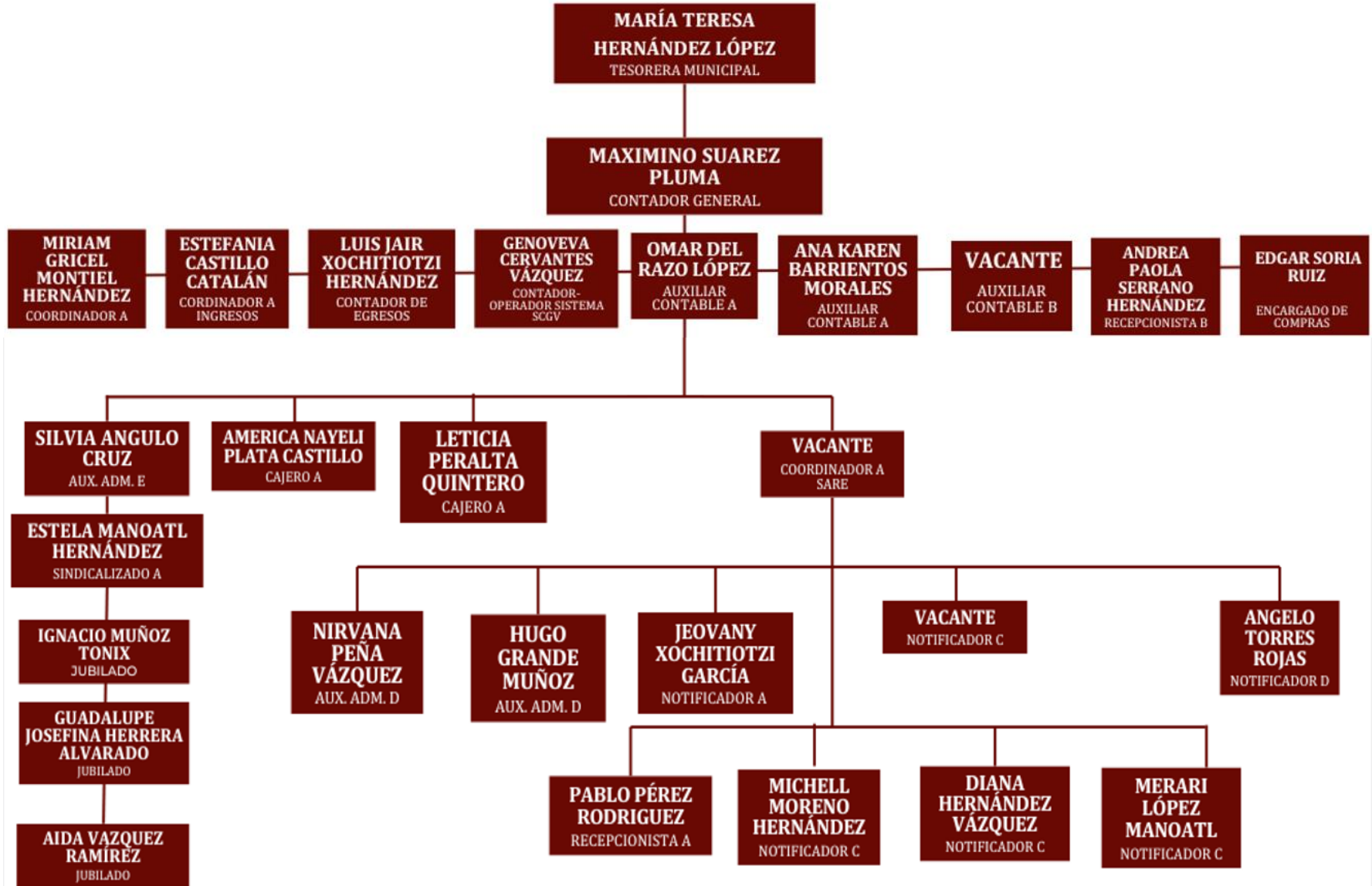
ORGANIGRAMA

S M D I F



ORGANIGRAMA

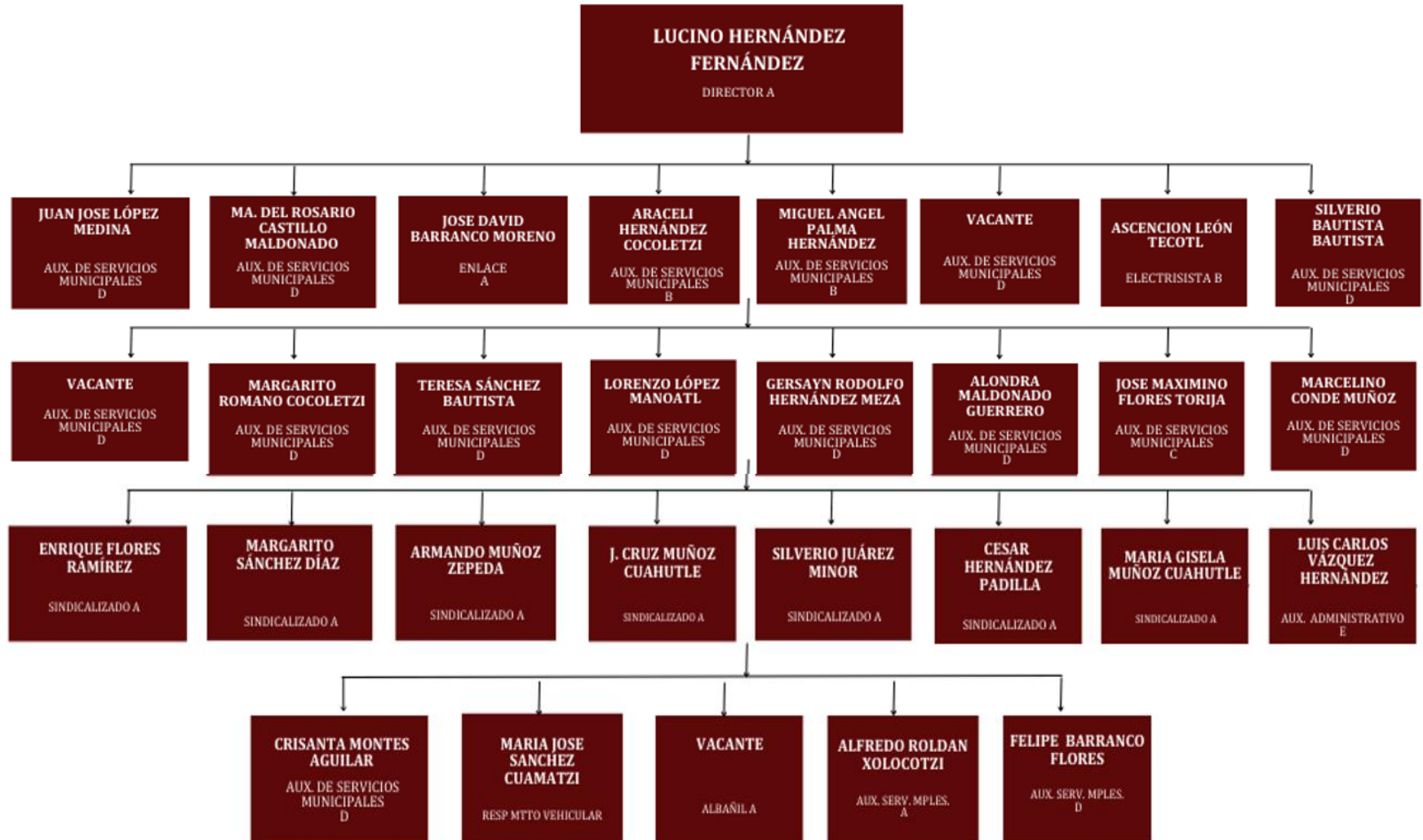
TESORERÍA



ORGANIGRAMA
OBRAS PÚBLICAS

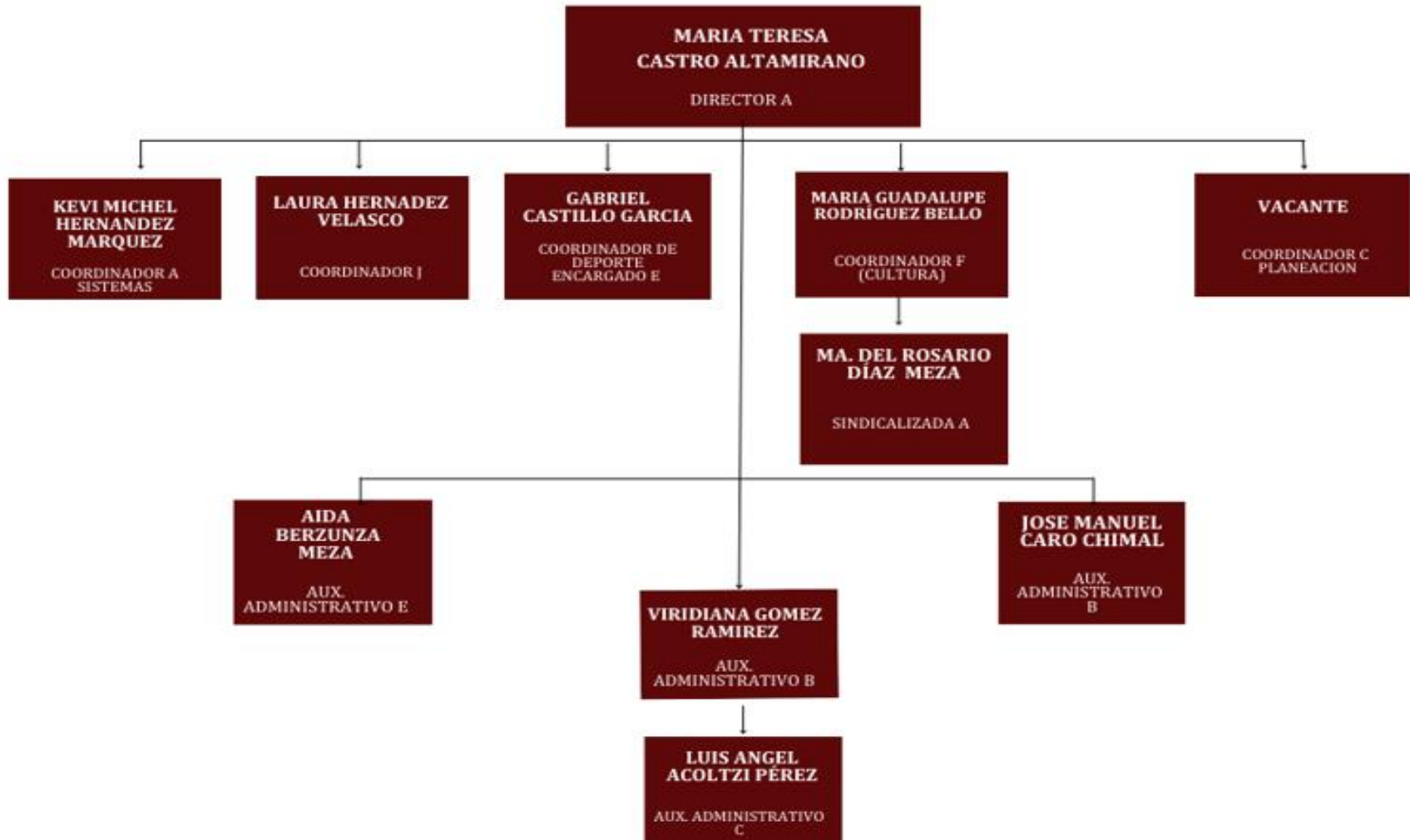


ORGANIGRAMA SERVICIOS MUNICIPALES



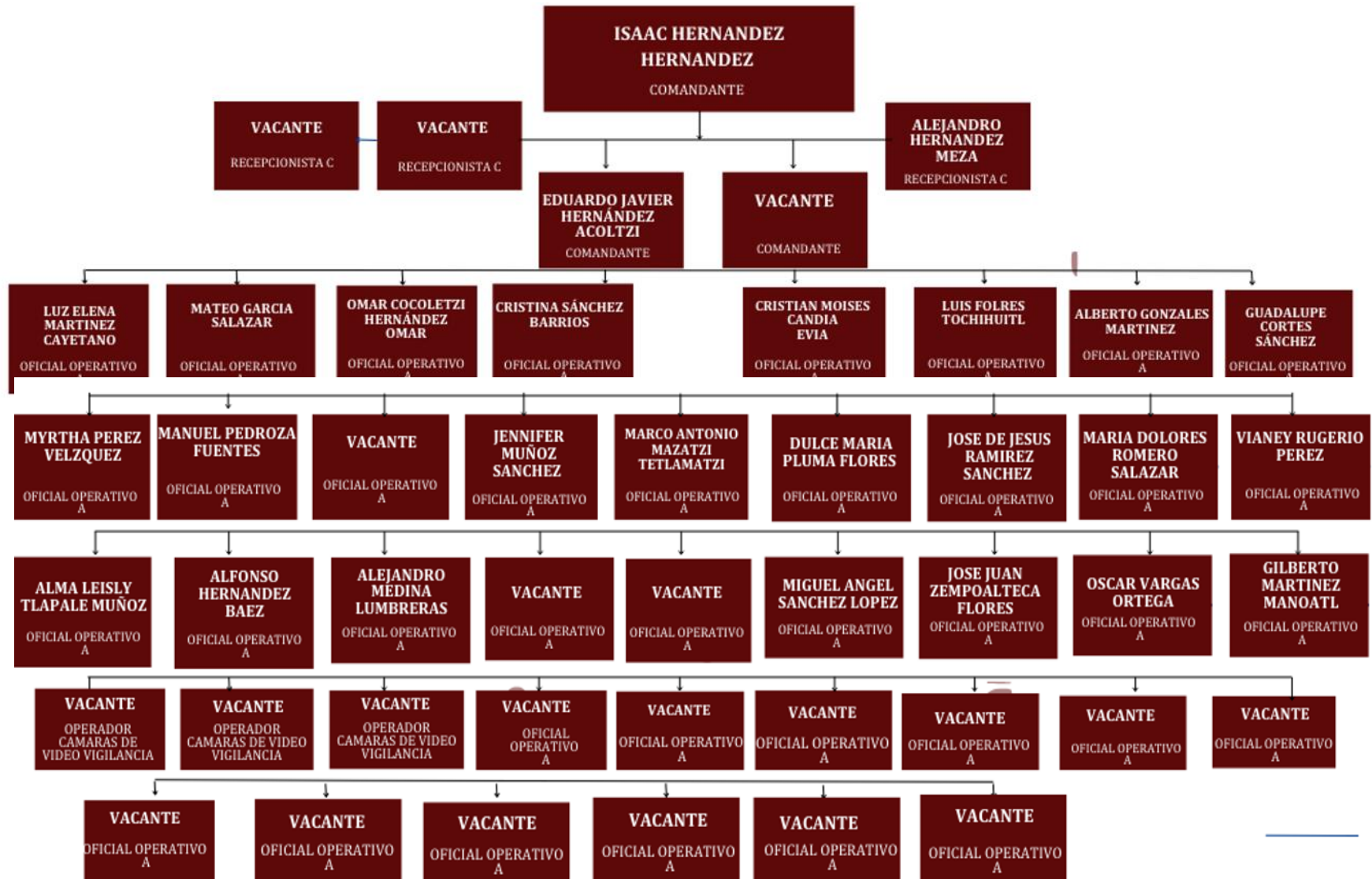
ORGANIGRAMA

PLANEACIÓN Y DESARROLLO ECONOMICO



ORGANIGRAMA

DIRECCIÓN DE SEGURIDAD PÚBLICA Y VIALIDAD MUNICIPAL



* * * * *

N.C.	Área de Adscripción	T	Fecha de Ingreso	RFC	Nombre del Trabajador	Puesto	PERCEPCIONES MENSUALES			PERCEPCIONES ANUALES				Anual
							Sueldo	Canasta Básica	Prima Quinquenio	Prima Vacaciona	Aguinaldo	Bono Anual de Productividad	Prestaciones Contractuales	
1	PRESIDENCIA	D	31/08/2024	MAT0821230LV8	OMAR MALDONADO TETILAMATZI	PRESIDENTE MUNICIPAL	59,934.00							719,208.00
2	SINDICATURA	D	31/08/2024	RAMP530223U65	PETRA RAMIREZ MENESES	SINDICO MUNICIPAL	43,244.40							518,932.80
3	REGIDORES	D	31/08/2024	HEHA9704182J6	ALEXIS HERNANDEZ HERNANDEZ	PRIMER REGIDOR	28,773.30							345,279.60
4	REGIDORES	D	31/08/2024	CALY830427EA1	YAIR CHAVEZ LOPEZ	SEGUNDO REGIDOR	28,773.30							345,279.60
5	REGIDORES	D	31/08/2024	AAGC831001TC3	CHRISTIAN AVALOS GHENNO	TERCER REGIDOR	28,773.30							345,279.60
6	REGIDORES	D	31/08/2024	LOAA990523FD8	ANDREA LOPEZ ACOLTZI	CUARTO REGIDOR	28,773.30							345,279.60
7	REGIDORES	D	31/08/2024	TEHM7608261P8	MARISOL TETLAMATZI	QUINTO REGIDOR	28,773.30							345,279.60
8	REGIDORES	D	31/08/2024	COHA890123N49	ANA KAREN COCOLETZI	SEXTO REGIDOR	28,773.30							345,279.60
9	SANTA CRUZ	D	31/08/2024	MOCJ8608205F2	JACOB ULISES MONTIEL CARMONA	PRESIDENTE DE COMUNIDAD	29,105.40			17,463.24	38,807.20			405,535.24
10	JESUS HUITZNAHUAC	D	31/08/2024	ROMJ770626PD8	JAVIER ROMANO MAZATZI	PRESIDENTE DE COMUNIDAD	29,105.40			17,463.24	38,807.20			405,535.24
11	SAN LUCAS	D	31/08/2024	PEMO7503265F1	OSCAR PEREZ MILACATL	PRESIDENTE DE COMUNIDAD	29,105.40			17,463.24	38,807.20			405,535.24
12	GUADALUPE TLACHCO	D	31/08/2024	BAHE930913UP2	ENRIQUE BAUTISTA HERNANDEZ	PRESIDENTE DE COMUNIDAD	25,135.20			15,081.12	33,513.60			350,217.12
13	SN MIGUEL CONTLA	D	31/08/2024	ROPG661202284	GENARO ROLDAN PEDROZA	PRESIDENTE DE COMUNIDAD	29,105.40			17,463.24	38,807.20			405,535.24
14	SANTA CRUZ	C	31/08/2024	SEHV970107MQA	VICTOR HUGO SERRANO	AUXILIAR ADMINISTRATIVO I	5,121.30			3,072.78	6,828.40			71,356.78
15	SANTA CRUZ	C	31/08/2024	NATE020906P65	ESTHEFANY NAVA TREVIÑO	AUXILIAR ADMINISTRATIVO I	5,121.30			3,072.78	6,828.40			71,356.78
16	JESUS HUITZNAHUAC	C	01/10/2024	LOMC771006R32	CESAR LOPEZ MANOATL	AUXILIAR ADMINISTRATIVO	6,287.40			3,772.44	8,383.20			87,604.44
17	SAN LUCAS	C	31/08/2024	OEJR8710249T2	RAFAEL ORTEGA JUAREZ	AUX ADMINISTRATIVO C	8,893.50			5,336.10	11,858.00			123,916.10
18	SAN LUCAS	C	21/11/2024	PEPM001128KV8	MONTERRAT PEREZ PERALTA	INTENDENTE	3,951.30			2,370.78	5,268.40			55,054.78
19	GUADALUPE TLACHCO	C	31/08/2024	COCA060224J10	ALDO COCOLETZI CUAMATZI	AUXILIAR ADMINISTRATIVO J	4,506.60			2,703.96	6,008.80			62,791.96
20	SN MIGUEL CONTLA	C	31/08/2024	ZUCJ740418DZ1	MARIA DE JESUS ZUÑIGA CASAS	AUXILIAR ADMINISTRATIVO I	5,121.30			3,072.78	6,828.40			71,356.78
21	SN MIGUEL CONTLA	C	31/08/2024	GARK850429U27	KIMBERLEY GRANDE ROLDAN	AUXILIAR ADMINISTRATIVO	6,287.40			3,772.44	8,383.20			87,604.44
22	PRESIDENCIA	C	31/08/2024	AOCR650217P16	REYNALDO ACOLTZI CONDE	SECRETARIO TECNICO	20,115.00			12,069.00	26,820.00			280,269.00
23	PRESIDENCIA	C	31/08/2024	CEPS840713LG8	SARAI CERVANTES PIEDRAS	AUX ADMINISTRATIVO A	12,420.30			7,452.18	16,560.40			173,056.18
24	PRESIDENCIA	C	31/08/2024	ROXV780804JM0	VIANEY ROLDAN XOLOCOTZI	JEFE DE DESPACHO	16,177.80			9,706.68	21,570.40			225,410.68
25	PRESIDENCIA	C	31/08/2024	ROSS990714B90	SCARLET ROLDAN SANCHEZ	ASESOR DE PRESIDENCIA	13,656.00			8,193.60	18,208.00			190,273.60
26	PRESIDENCIA	C	01/11/2024	OECM831111DV1	MAGALI OSEGUERA CASTILLO	AUX ADMINISTRATIVO C	8,893.50			5,336.10	11,858.00			123,916.10
27	PRESIDENCIA	C			VACANTE	JURIDICO	13,656.00			8,193.60				172,065.60
28	PRESIDENCIA	C	31/08/2024	HEMA7004292D6	ALEJANDRO HERNANDEZ MEZA	RECEPCIONISTA C	8,893.50			5,336.10	11,858.00			123,916.10
29	ATENCION	C	31/08/2024	LOHI910904U23	IRVING LOPEZ HERNANDEZ	COORDINADOR E	10,051.20			6,030.72	13,401.60			140,046.72
30	SINDICATURA	C	31/08/2024	HEBL8211068X9	LORENA HERNANDEZ BAUTISTA	RECEPCIONISTA A	11,208.90			6,725.34	14,945.20			156,177.34
31	SINDICATURA	C	31/08/2024	EOLD850311431	DANIELA ESCOBAR LOPEZ	COORDINADOR A	16,177.80			9,706.68	21,570.40			225,410.68

32	REGIDORES	C	31/08/2024	TEOY950406MS9	YVONNE EVELYN TELLEZ OLIVERA	AUX ADMINISTRATIVO C	8.893,50			5.336,10	11.858,00			123.916,10
33	TESORERIA	F	31/08/2024	HELT750106UW9	MARIA TERESA HERNANDEZ	TESORERA MUNICIPAL	27.458,70			16.475,22				345.979,62
34	TESORERIA	C	31/08/2024	RALO820328DF6	OMAR DEL RAZO LOPEZ	AUXILIAR CONTABLE A	10.051,20			6.030,72	13.401,60			140.046,72
35	TESORERIA	C	31/08/2024	SEHA010331TNA	ANDREA PAOLA SERRANO	RECEPCIONISTA B	8.893,50			5.336,10	11.858,00			123.916,10
36	TESORERIA	C	31/08/2024	PACA941011S14	AMERICA NAYELI PLATA	CAJERO A	8.893,50			5.336,10	11.858,00			123.916,10
37	TESORERIA	C	31/08/2024	CACE980701UL6	ESTEFANIA CASTILLO CATALAN	COORDINADOR A	16.177,80			9.706,68	21.570,40			225.410,68
38	TESORERIA	C	31/08/2024	PEQL870512D84	LETICIA PERALTA QUINTERO	CAJERO A	8.893,50			5.336,10	11.858,00			123.916,10
39	TESORERIA	C	31/08/2024	LUFC7205157TA	CLAUDIA LUNA FERNANDEZ	NOTIFICADOR C	6.190,50			3.714,30	8.254,00			86.254,30
40	TESORERIA	C	31/08/2024	BAMA010915CZ3	ANA KAREN BARRIENTOS	AUXILIAR CONTABLE A	10.051,20			6.030,72	13.401,60			140.046,72
41	TESORERIA	C	31/08/2024	AUCS830721DT2	SILVIA ANGULO CRUZ	AUX ADMINISTRATIVO E	7.484,40			4.490,64	9.979,20			104.282,64
42	TESORERIA	C	31/08/2024	CEVG770825E10	GENOVEVA CERVANTES VAZQUEZ	CONTADOR OP SISTEMA	13.156,80			7.894,08	17.542,40			183.318,08
43	TESORERIA	C	31/08/2024	SUPM740529SZA	MAXIMINO SUAREZ PLUMA	CONTADOR GENERAL	18.802,50			11.281,50	25.070,00			261.981,50
44	TESORERIA	C	31/08/2024	MOHM920904MW6	MIRIAM GRICEL MONTIEL	COORDINADOR A	16.177,80			9.706,68	21.570,40			225.410,68
45	TESORERIA	C	31/08/2024	SORE7307078H2	EDGAR SORIA RUIZ	ENCARGADO DE COMPRAS A	11.208,90			6.725,34	14.945,20			156.177,34
46	TESORERIA	C	31/08/2024	XOHL951026EV1	LUIS JAIR XOCHITOTZI	CONTADOR DE EGRESOS	13.156,80			7.894,08	17.542,40			183.318,08
47	SARE 4	C	31/08/2024	MOHM990524C56	MICHELL MORENO HERNANDEZ	NOTIFICADOR C	6.190,50			3.714,30	8.254,00			86.254,30
48	SARE 4	C	31/08/2024	PEVN0310055A3	NIRVANA PEÑA VAZQUEZ	AUX ADMINISTRATIVO D	8.200,50			4.920,30	10.934,00			114.260,30
49	SARE 4	C	31/08/2024	HEVD021006HD6	DIANA HERNANDEZ VAZQUEZ	NOTIFICADOR C	6.190,50			3.714,30	8.254,00			86.254,30
50	SARE 4	C	31/08/2024	LOMM011108CN7	MERARI LOPEZ MANOATL	NOTIFICADOR C	6.190,50			3.714,30	8.254,00			86.254,30
51	SARE 4	C	31/08/2024	XOGJ810123B64	JEOVANY XOCHITOTZI GARCIA	NOTIFICADOR A	10.051,20			6.030,72	13.401,60			140.046,72
52	SARE 4	C	31/08/2024	GAMH7804017S5	HUGO GRANDE MUÑOZ	AUX ADMINISTRATIVO D	8.200,50			4.920,30	10.934,00			114.260,30
53	SARE 4	C	31/08/2024	TORA0511269L0	ANGELO TORRES ROJAS	NOTIFICADOR D	5.115,30			3.069,18	6.820,40			71.273,18
54	SARE 4	C	31/08/2024	PERP990503GZ8	PABLO PEREZ RODRIGUEZ	RECEPCIONISTA A	11.208,90			6.725,34	14.945,20			156.177,34
55	SECRETARIA DEL	F	31/08/2024	HEBR831210712	RUBEN HERNANDEZ BAUTISTA	SECRETARIO DE	27.458,70			16.475,22				345.979,62
56	SECRETARIA DEL	C	31/08/2024	BAHC7609107P1	CARLOS BAUTISTA HERNANDEZ	AUX ADMINISTRATIVO A	12.420,30			7.452,18	16.560,40			173.056,18
57	SECRETARIA DEL	C	31/08/2024	FOGC711213MH3	COHYNDA FLORES GHENO	COORDINADOR C	13.656,00			8.193,60	18.208,00			190.273,60
58	SECRETARIA DEL	C	31/08/2024	PEHD9804155Q3	DANIELA PEREZ HERNANDEZ	COORDINADOR B	14.912,70			8.947,62	19.883,60			207.783,62
59	SECRETARIA DEL	C	31/08/2024	HEMM960403GC1	MARISELA HERNANDEZ MORALES	AUX ADMINISTRATIVO E	7.484,40			4.490,64	9.979,20			104.282,64
60	SECRETARIA DEL	C	31/08/2024	VARA000227AQ0	AXEL VAZQUEZ ROMERO	ENCARGADO DE ARCHIVO	7.484,40			4.490,64	9.979,20			104.282,64
61	SECRETARIA DEL	C	31/08/2024	MOHS880127TV0	SAMUEL MORALES HERNANDEZ	AUXILIAR ADMINISTRATIVO	8.893,50			5.336,10	11.858,00			123.916,10
62	SECRETARIA DEL	C	31/08/2024	HELE800226DFA	EMMANUEL HERNANDEZ LOPEZ	AUX ADMINISTRATIVO C (L)	8.893,50			5.336,10	11.858,00			123.916,10
63	SECRETARIA DEL	C	31/08/2024	FOMY890329SF7	YURIALDINE FLORES MORENO	COORDINADOR B	14.912,70			8.947,62	19.883,60			207.783,62
64	SECRETARIA DEL	C	31/08/2024	GURJ980425948	JOHNATAN GUARNEROS RAMOS	COMISION DE AGUA	10.051,20			6.030,72	13.401,60			140.046,72
65	SECRETARIA DEL	C	31/08/2024	COBJ670612IC8	JUAN ANTONIO CORICHI	CRONISTA	10.051,20			6.030,72	13.401,60			140.046,72
66	SECRETARIA DEL	C	01/11/2024	VANA9103294SA	ARELI BRITENY VAZQUEZ NAVA	RECEPCIONISTA A	11.208,90			6.725,34	14.945,20			156.177,34
67	DISEÑO E IMAGEN INST	C	31/08/2024	HEPD971203IZ1	DENISE YASARET HERNANDEZ	COORDINADOR B	14.912,70			8.947,62	19.883,60			207.783,62
68	DISEÑO E IMAGEN INST	C	31/08/2024	GAPR000126MB1	RUBI ARISBETH GALICIA PEREZ	AUX ADMINISTRATIVO B	10.051,20			6.030,72	13.401,60			140.046,72

69	OBRAS PUBLICAS	F	31/08/2024	DELO910207RJ9	OMAR DELGADILLO LEON	DIRECTOR DE OBRAS	22,737.30			13,642.38			286,489.98
70	OBRAS PUBLICAS	C	31/08/2024	CEMU900703427	URIEL SEBASTIAN CERVANTES	SUPERVISOR DE OBRAS	8,893.50			5,336.10	11,858.00		123,916.10
71	OBRAS PUBLICAS	C	31/08/2024	LORL841003BA9	LUIS ALBERTO LOPEZ RANGEL	SUBDIRECTOR A	16,177.80			9,706.68	21,570.40		225,410.68
72	OBRAS PUBLICAS	C	31/08/2024	SARA720725SZ6	MA. DE LOS ANGELES SALADO	AUX ADMINISTRATIVO C	8,893.50			5,336.10	11,858.00		123,916.10
73	OBRAS PUBLICAS	C	31/08/2024	SAPE870103JFA	EVELIN MONTSSERRAT SALGADO	RESIDENTE DE OBRA B	8,893.50			5,336.10	11,858.00		123,916.10
74	OBRAS PUBLICAS	C	31/08/2024	PEFG571214SB8	JOSE GUILLERMO ESPRIDION	RESIDENTE DE OBRA A	10,051.20			6,030.72	13,401.60		140,046.72
75	OBRAS PUBLICAS	C	31/08/2024	PAAL840124ME4	LILIA PAREDES AHUATZI	AUX ADMINISTRATIVO A	12,420.30			7,452.18	16,560.40		173,056.18
76	SERVICIOS PUBLICOS	C	31/08/2024	HEFL630630TC5	LUCINO HERNANDEZ FERNANDEZ	DIRECTOR A	16,177.80			9,706.68	21,570.40		225,410.68
77	SERVICIOS PUBLICOS	C	31/08/2024	MOAC691025SY8	CRISANTA MONTES AGUILAR	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
78	SERVICIOS PUBLICOS	C	31/08/2024	CAMR760404946	MA DEL ROSARIO CASTILLO	AUXILIAR SERV	6,396.90			3,838.14	8,529.20		89,130.14
79	SERVICIOS PUBLICOS	C			VACANTE	ALBAÑIL A	11,208.60			6,725.16	14,944.80		156,173.16
80	SERVICIOS PUBLICOS	C	31/08/2024	BAPS840329U51	SANDRA CECILIA BAUTISTA PONCE	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
81	SERVICIOS PUBLICOS	C	31/08/2024	LETA7104261QA	ASCENCION LEON TECOTL	ELECTRICISTA B	10,051.20			6,030.72	13,401.60		140,046.72
82	SERVICIOS PUBLICOS	C	31/08/2024	BABS750620AA7	SILVERIO BAUTISTA BAUTISTA	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
83	SERVICIOS PUBLICOS	C	31/08/2024	LOMJ7503084M7	JUAN JOSE LOPEZ MEDINA	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
84	SERVICIOS PUBLICOS	C	31/08/2024	MEMR920123RYA	RAFAEL MEZA MORALES	AUXILIAR SERV	6,396.90			3,838.14	8,529.20		89,130.14
85	SERVICIOS PUBLICOS	C	31/08/2024	ROCM5406101A9	MARGARITO ROMANO COCOLETZI	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
86	SERVICIOS PUBLICOS	C	31/08/2024	PAHM720322AA4	MIGUEL ANGEL PALMA	AUXILIAR SERV	7,484.40			4,490.64	9,979.20		104,282.64
87	SERVICIOS PUBLICOS	C	31/08/2024	FOTM700821PC4	JOSE MAXIMINO FLORES TORIJA	AUXILIAR SERV	6,978.60			4,187.16	9,304.80		97,235.16
88	SERVICIOS PUBLICOS	C	31/08/2024	BAMD021209UN2	JOSE DAVID BARRANCO MORENO	ENLACE A	10,051.20			6,030.72	13,401.60		140,046.72
89	SERVICIOS PUBLICOS	C	31/08/2024	HECA910131LJ0	ARACELI HERNANDEZ COCOLETZI	AUXILIAR SERV	7,484.40			4,490.64	9,979.20		104,282.64
90	SERVICIOS PUBLICOS	C	31/08/2024	SABT750718CS5	TERESA SANCHEZ BAUTISTA	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
91	SERVICIOS PUBLICOS	C	31/08/2024	LOML5108103M4	LORENZO LOPEZ MANOATL	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
92	SERVICIOS PUBLICOS	C	31/08/2024	HEMG851203TV1	GERSAYN RODOLFO HERNANDEZ	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
93	SERVICIOS PUBLICOS	C	31/08/2024	MAGA911001ID7	ALONDRA MALDONADO	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
94	SERVICIOS PUBLICOS	C	31/08/2024	VAHL980325TD1	LUIS CARLOS VAZQUEZ	AUX ADMINISTRATIVO E	7,484.40			4,490.64	9,979.20		104,282.64
95	SERVICIOS PUBLICOS	C	31/08/2024	COMM540109ID5	MARCELINO CONDE MUÑOZ	AUXILIAR SERV	6,518.70			3,911.22	8,691.60		90,827.22
96	SERVICIOS PUBLICOS	C	31/08/2024	SACJ940906SG2	MARIA JOSE SANCHEZ CUAMATZI	RESP MTTO VEHICULAR	14,912.70			8,947.62	19,883.60		207,783.62
97	SERVICIOS PUBLICOS	C	31/08/2024	BAFF580526NC3	FELIPE BARRANCO FLORES	AUXILIAR SERV	7,484.40			4,490.64	9,979.20		104,282.64
98	SERVICIOS PUBLICOS	C	01/10/2024	ROXA761208G80	ALFREDO ROLDAN XOLOCOTZI	AUXILIAR SERV	8,893.50			5,336.10	11,858.00		123,916.10
99	PROTECCION CIVIL	C	31/08/2024	FEHM830130D41	MIGUEL ANGEL FERNANDEZ	COORDINADOR D	12,420.30			7,452.18	16,560.40		173,056.18
100	PROTECCION CIVIL	C	31/08/2024	LUVR810319LQ7	RUBEN LUNA VAZQUEZ	PARAMEDICO A	9,358.20			5,614.92	12,477.60		130,390.92
101	PROTECCION CIVIL	C	31/08/2024	BAMG930809EN4	GUADALUPE BAUTISTA MARQUEZ	PARAMEDICO A	9,358.20			5,614.92	12,477.60		130,390.92
102	PROTECCION CIVIL	C	31/08/2024	SEMA911128ND7	ALBERTO SEVILLA MONTIEL	AUX ADMINISTRATIVO D	8,200.50			4,920.30	10,934.00		114,260.30
103	PROTECCION CIVIL	C	31/08/2024	CASM0403069LA	MICHEL CASTILLO SANCHEZ	PARAMEDICO B	8,200.50			4,920.30	10,934.00		114,260.30
104	PROTECCION CIVIL	C	31/08/2024	VERV720820FB3	VICTOR MANUEL VELAZQUEZ	PARAMEDICO A	9,358.20			5,614.92	12,477.60		130,390.92
105	PROTECCION CIVIL	C	31/08/2024	VAJI941216HG8	MARIA IVONNE VAZQUEZ JUAREZ	PARAMEDICO B	8,200.50			4,920.30	10,934.00		114,260.30

106	SMDIF	C	31/08/2024	COB19612204R8	JULISSA COCOLETZI BAUTISTA	RECEPCIONISTA A	11,208.90			6,725.34	14,945.20			156,177.34
107	DEPORTES	C	31/08/2024	CAGG7503247M1	GABRIEL CASTILLO GARCIA	ENCARGADO E	6,518.70			3,911.22	8,691.60			90,827.22
108	CULTURA	C	31/08/2024	ROBG920719BM8	MARIA GUADALUPE RODRIGUEZ	COORDINADOR F	10,051.20			6,030.72	13,401.60			140,046.72
109	ECOLOGIA	C	31/08/2024	FOLC810706L60	MARIA DEL CARMEN FLORES	AUX ADMINISTRATIVO E	7,484.40			4,490.64	9,979.20			104,282.64
110	ECOLOGIA	C	31/08/2024	MOCE001211EV9	ESTHEFANIA MORALES CONDE	COORDINADOR D	12,420.30			7,452.18	16,560.40			173,056.18
111	REGISTRO CIVIL	C	11/04/2024	AANG911201DD7	GILBERTO AMARO NERI	OFICIAL DEL REGISTRO CIVIL	13,656.00			8,193.60	18,208.00			190,273.60
112	REGISTRO CIVIL	C	31/08/2024	CACM9611257U8	MARLEN CABRERA CARRO	AUX ADMINISTRATIVO B	10,051.20			6,030.72	13,401.60			140,046.72
113	PLANEACION Y	C	31/08/2024	CAAT561003EB7	MARIA TERESA CASTRO	DIRECTOR A	16,177.80			9,706.68	21,570.40			225,410.68
114	PLANEACION Y	C	31/08/2024	HEMK960814DE4	KEVI MICHEL HERNANDEZ	COORDINADOR A (SISTEMAS)	16,177.80			9,706.68	21,570.40			225,410.68
115	PLANEACION Y	C	31/08/2024	AOPL000613973	LUIS ANGEL ACOLTZI PEREZ	AUX ADMINISTRATIVO C	8,893.50			5,336.10	11,858.00			123,916.10
116	PLANEACION Y	C	31/08/2024	BEMA730224HV9	AIDA BERZUNZA MEZA	AUX ADMINISTRATIVO E	7,484.40			4,490.64	9,979.20			104,282.64
117	PLANEACION Y	C	31/08/2024	HEVL741019HL1	LAURA HERNANDEZ VELASCO	COORDINADOR D	12,420.30			7,452.18	16,560.40			173,056.18
118	PLANEACION Y	C	31/08/2024	GORV970804RM9	VIRIDIANA GOMEZ RAMIREZ	AUX ADMINISTRATIVO B	10,051.20			6,030.72	13,401.60			140,046.72
119	PLANEACION Y	C	31/08/2024	CICM010830FB2	JOSE MANUEL CHIMAL CARRO	AUX ADMINISTRATIVO B	10,051.20			6,030.72	13,401.60			140,046.72
120	PLANEACION Y	C			VACANTE	COORDINADOR C	13,656.00			8,193.60				172,065.60
121	CONTRALORIA	C	31/08/2024	MOSN930711FW6	NOEMI MONCAYO SANCHEZ	CONTRALOR	13,656.00			8,193.60	18,208.00			190,273.60
122	CONTRALORIA	C	31/08/2024	CEPM900328CB5	MIRIAM CERVANTES PEREZ	SUBSTANCIADOR	7,484.40			4,490.64	9,979.20			104,282.64
123	CONTRALORIA	C	31/08/2024	LIAG620206CP4	GUILLERMO LIMON AGUILAR	INVESTIGADOR	11,208.90			6,725.34	14,945.20			156,177.34
124	COMUNICACIÓN	C	31/08/2024	PEZG8509016Z9	GIL PEREZ ZOTO	AUX ADMINISTRATIVO H	6,190.50			3,714.30	8,254.00			86,254.30
125	JUZGADO MUNICIPAL	C	31/08/2024	SAVE890327TY4	EDGAR SANCHEZ VAZQUEZ	JUEZ MUNICIPAL B	12,420.30			7,452.18	16,560.40			173,056.18
126	JUZGADO MUNICIPAL	C	31/08/2024	PESJ981121974	JOHANA PEREZ SANCHEZ	AUX ADMINISTRATIVO D	8,200.50			4,920.30	10,934.00			114,260.30
127	JUZGADO MUNICIPAL	C	01/11/2024	DITA7211179Q2	ARACELI DIAZ TORIZ	AUX ADMINISTRATIVO H	6,190.50			3,714.30	8,254.00			86,254.30
128	SMDIF	C	31/08/2024	COHE9204233W0	MARIA ELENA CONDE HERNANDEZ	DIRECTOR A	16,177.80			9,706.68	21,570.40			225,410.68
129	SMDIF	C			VACANTE	PSICOLOGO B	6,190.50			3,714.30	8,254.00			86,254.30
130	SMDIF	C	31/08/2024	MUCF950706PR4	FANNY MUÑOZ CADENA	AUX ADMINISTRATIVO F	6,747.60			4,048.56	8,996.80			94,016.56
131	SMDIF	C	31/08/2024	BARB680807FH3	BERTHA BAUTISTA RIVAS	COORDINADOR A	16,177.80			9,706.68	21,570.40			225,410.68
132	SMDIF	C	31/08/2024	ZIDA860408AT6	ARACELI ZISTECATL DIAZ	AUX ADMINISTRATIVO D	8,200.50			4,920.30	10,934.00			114,260.30
133	SMDIF	C	31/08/2024	DODY9405107M2	YAZMIN DOMINGUEZ DECASA	FISIOTERAPEUTA A	7,484.40			4,490.64	9,979.20			104,282.64
134	SMDIF	C	31/08/2024	FOEY010704LM5	YAREIMY SCARLETT FLORES	RECEPCIONISTA C	8,893.50			5,336.10	11,858.00			123,916.10
135	SMDIF	C	31/08/2024	SAHN721201RN9	NATALIA SANCHEZ HERNANDEZ	COORDINADOR J	7,484.40			4,490.64	9,979.20			104,282.64
136	SMDIF	C	31/08/2024	PEVM9904141Z2	MARIANA MICHELL PEREZ VEGA	ENCARGADO B	10,051.20			6,030.72	13,401.60			140,046.72
137	SMDIF	C	31/08/2024	HEMR860906JX9	ROLANDO HERNANDEZ MONTIEL	CHOFER UNIDAD DE	10,051.20			6,030.72	13,401.60			140,046.72
138	SMDIF	C	31/08/2024	OEC940319UX0	JOSE CARLOS ORTEGA CABRERA	AUX ADMINISTRATIVO C	8,893.50			5,336.10	11,858.00			123,916.10
139	SMDIF	C	31/08/2024	XONB971221HK9	BRENDA XOCHITEMOL NAVA	AUX ADMINISTRATIVO B	10,051.20			6,030.72	13,401.60			140,046.72
140	SMDIF	C	16/12/2024	XONE9503267SA	ERICK XOCHITITOTZI	MEDICO A	11,208.90			6,725.34	14,945.20			156,177.34
141	UBR 20	C	31/08/2024	MOZD820512HQ5	MARIA DOLORES MORENO ZECUA	COORDINADOR I	8,893.50			5,336.10	11,858.00			123,916.10
142	UBR 20	C	31/08/2024	SACL890203PV6	LIZETH SANCHEZ CUAPIO	AUX ADMINISTRATIVO C	8,893.50			5,336.10	11,858.00			123,916.10

143	UBR 20	C	31/08/2024	MELF950126G60	FATIMA TERESA MERINO LOPEZ	AUX ADMINISTRATIVO C	8.893,50			5.336,10	11.858,00			123.916,10
144	CASA DEL ABUELO 20	C	31/08/2024	CUMR530904DC2	ROSALIA OBDULIA CRUZ MEZA	AUX ADMINISTRATIVO C	8.893,50			5.336,10	11.858,00			123.916,10
145	INSTANCIA DE LA	C	31/08/2024	ROGA870402HS1	ANA CRISTINA ROMERO	COORDINADOR F	10.051,20			6.030,72	13.401,60			140.046,72
146	CDC 20	C	31/08/2024	VAGA830216B59	ALEJANDRO VAZQUEZ GONZALEZ	COORDINADOR J	7.484,40			4.490,64	9.979,20			104.282,64
147	ACCESO A LA	C	31/08/2024	SAPC9312064K8	CASTULO ARTURO SANCHEZ	COORDINADOR I	8.893,50			5.336,10	11.858,00			123.916,10
148	SECRETARIA DEL	B	01/06/1997	DIMM540913KR0	MARTHA DIAZ MEZA	SINDICALIZADO A	18.377,70	2.800,00	726,00	14.702,16	44.106,48	10.414,03	9.151,08	341.218,15
149	SECRETARIA DEL	B	29/02/2024	GAML000527E44	LEONOR GRANDE MENESES	SINDICALIZADO C	12.494,10	2.800,00	-	9.995,28	29.985,84	7.079,99	5.647,64	236.237,95
150	SECRETARIA DEL	B	29/02/2024	RIVA831111BI2	ABIMAEI MARTIN RIVAS VAZQUEZ	SINDICALIZADO C	18.377,70	2.800,00	-	14.702,16	44.106,48	10.414,03	8.251,08	331.606,15
151	SERVICIOS PUBLICOS	B	11/07/1984	MUCJ680503RB8	J. CRUZ MUÑOZ CUAHUTLE	SINDICALIZADO A	18.377,70	2.800,00	726,00	14.702,16	44.106,48	10.414,03	8.251,08	340.318,15
152	SERVICIOS PUBLICOS	B	03/01/1991	MUZA661113FF3	ARMANDO MUÑOZ ZEPEDA	SINDICALIZADO A	18.377,70	2.800,00	726,00	14.702,16	44.106,48	10.414,03	8.251,08	340.318,15
153	SERVICIOS PUBLICOS	B	07/02/1995	SADM590223Q59	MARGARITO SANCHEZ DIAZ	SINDICALIZADO A	18.377,70	2.800,00	726,00	14.702,16	44.106,48	10.414,03	8.251,08	340.318,15
154	SERVICIOS PUBLICOS	B	07/02/1995	FORE610715TTA	ENRIQUE FLORES RAMIREZ	SINDICALIZADO A	18.377,70	2.800,00	726,00	14.702,16	44.106,48	10.414,03	8.251,08	340.318,15
155	SERVICIOS PUBLICOS	B	16/02/1995	JUMS590628BQ8	SILVERIO JUAREZ MINOR	SINDICALIZADO A	18.377,70	2.800,00	726,00	14.702,16	44.106,48	10.414,03	8.251,08	340.318,15
156	SERVICIOS PUBLICOS	B	16/06/2013	HEPC890102IA7	CESAR HERNANDEZ PADILLA	SINDICALIZADO C	12.494,10	2.800,00	518,00	9.995,28	29.985,84	7.079,99	5.897,64	242.703,95
157	SERVICIOS PUBLICOS	B	03/12/2009	MUCG770507CJ9	MARIA GISELA MUÑOZ CUAHUTLE	SINDICALIZADO A	18.377,70	2.800,00	587,00	14.702,16	44.106,48	10.414,03	9.151,08	339.550,15
158	CULTURA	B	21/09/2001	DIMR670925RS0	MA. DEL ROSARIO DIAZ MEZA	SINDICALIZADO A	18.377,70	2.800,00	656,00	14.702,16	44.106,48	10.414,03	9.151,08	340.378,15
159	DIF	B	16/03/2014	ROLM7506011R3	MAGDA RODRIGUEZ LIMON	SINDICALIZADO A	18.377,70	2.800,00	518,00	14.702,16	44.106,48	10.414,03	11.151,08	340.722,15
160	DIF	B	21/09/2001	MEYE630212GQ4	EULALIA MARGARITA MEZA	SINDICALIZADO A	18.377,70	2.800,00	656,00	14.702,16	44.106,48	10.414,03	9.151,08	340.378,15
161	TESORERIA	B	20/07/1990	HEME670912IC5	ESTELA HERNANDEZ MANOATL	SINDICALIZADO A	18.377,70	2.800,00	726,00	14.702,16	44.106,48	10.414,03	9.151,08	341.218,15
162	TESORERIA	B	11/06/1984	MUTI640725RZ3	IGNACIO MUÑOZ TONIX	JUBILADO	18.377,70	2.800,00	-	-	44.106,48	-	-	298.238,88
163	TESORERIA	B	01/09/1997	HEAG590303HY8	GUADALUPE JOSEFINA HERRERA	JUBILADO	10.833,30	2.800,00	-	-	25.999,92	-	-	189.599,52
164	TESORERIA	B	02/01/1977	VARA6009168W6	AIDA VAZQUEZ RAMIREZ	JUBILADO	18.377,70	2.800,00	-	-	44.106,48	-	-	298.238,88
165	SEGURIDAD PUBLICA	C	01/12/2024	HEHI751209EG2	ISAAC HERNANDEZ HERNANDEZ	DIRECTOR SEGURIDAD	25.100,10			15.060,06	33.466,80			349.728,06
166	SEGURIDAD PUBLICA	C			VACANTE	ENLACE SEGURIDAD	15.196,20			9.117,72	20.261,60			211.733,72
167	SEGURIDAD PUBLICA	C	31/08/2024	HEAE761203F18	EDUARDO JAVIER HERNANDEZ	COMANDANTE	14.661,00			8.796,60	19.548,00			204.276,60
168	SEGURIDAD PUBLICA	C			VACANTE	COMANDANTE	14.661,00			8.796,60	19.548,00			204.276,60
169	SEGURIDAD PUBLICA	C	01/07/2022	BASC830724GU3	CRISTINA BARRIOS SANCHEZ	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
170	SEGURIDAD PUBLICA	C	31/08/2024	CAEC981007783	CRISTIAN MOISES CANDIA EVIA	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
171	SEGURIDAD PUBLICA	C	02/03/2023	COHO900606FA1	OMAR COCOLETZI HERNANDEZ	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
172	SEGURIDAD PUBLICA	C	16/05/2024	FOTL831102B62	LUIS FLORES TOCHIHUITL	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
173	SEGURIDAD PUBLICA	C	16/02/2023	GOMA710808620	ALBERTO GONZALEZ MARTINEZ	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
174	SEGURIDAD PUBLICA	C	31/08/2024	GASM800928IHA	MATEO GARCIA SALAZAR	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
175	SEGURIDAD PUBLICA	C	19/10/2024	MAMG820204IV9	GILBERTO MARTINEZ MANOATL	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
176	SEGURIDAD PUBLICA	C	02/03/2023	MACL011204L71	LUZ ELENA MARTINEZ CAYETANO	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
177	SEGURIDAD PUBLICA	C	16/03/2024	MATM930928GP8	MARCO ANTONIO MAZATZI	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
178	SEGURIDAD PUBLICA	C	16/09/2024	MUSJ010501SM2	JENNIFER MUÑOZ SANCHEZ	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78
179	SEGURIDAD PUBLICA	C	31/08/2021	PEFM7512231D3	MANUEL PEDROZA FUENTES	OFICIAL OPERATIVO A	13.656,30			8.193,78	18.208,40			190.277,78

180	SEGURIDAD PUBLICA	C	31/08/2021	PEVM791223AC1	MYRTHA PEREZ VELAZQUEZ	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
181	SEGURIDAD PUBLICA	C	31/08/2024	PUFD860725IX1	DULCE MARIA PLUMA FLORES	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
182	SEGURIDAD PUBLICA	C	16/02/2024	RASJ800929EN1	JOSE DE JESUS RAMIREZ SANCHEZ	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
183	SEGURIDAD PUBLICA	C	31/08/2021	ROSD820402TW8	MARIA DOLORES ROMERO	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
184	SEGURIDAD PUBLICA	C	31/08/2021	RUPV970322I20	VIANEY RUGERIO PEREZ	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
185	SEGURIDAD PUBLICA	C	01/02/2024	SALM6504298R7	MIGUEL ANGEL SANCHEZ LOPEZ	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
186	SEGURIDAD PUBLICA	C	31/08/2021	ZEFJ690127544	JOSE JUAN ZEMPOALTECA FLORES	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
187	SEGURIDAD PUBLICA	C	31/08/2021	VAOO73071218A	OSCAR VARGAS ORTEGA	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
188	SEGURIDAD PUBLICA	C	31/08/2021	MELA690502PI4	ALEJANDRO MEDINA LUMBRERAS	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
189	SEGURIDAD PUBLICA	C	01/10/2024	COSG881130TD6	GUADALUPE CORTES SANCHEZ	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
190	SEGURIDAD PUBLICA	C	03/12/2024	HEBA920801N91	ALFONSO HERNANDEZ BAEZ	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
191	SEGURIDAD PUBLICA	C	17/12/2024	TAMA960516II3	ALMA LEISLY TLPALE MUÑOZ	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
192	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
193	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
194	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
195	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL OPERATIVO A	13,656.30			8,193.78	18,208.40			190,277.78
196	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
197	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
198	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
199	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
200	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
201	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
202	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
203	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
204	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
205	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
206	SEGURIDAD PUBLICA	C			VACANTE	OFICIAL	13,656.30			8,193.78	18,208.40			190,277.78
211	SEGURIDAD PUBLICA	C			VACANTE	OPERADOR CAMARAS	13,656.30			8,193.78	18,208.40			190,277.78
212	SEGURIDAD PUBLICA	C			VACANTE	OPERADOR CAMARAS	13,656.30			8,193.78	18,208.40			190,277.78
PRESTACIONES CONTRACTUALES GENERALES													113,900.00	113,900.00
							2,682,749.70	47,600.00	8,017.00	1,464,709.80	3,381,936.32	139,128.34	231,858.24	38,078,033.10

* * * * *

MUNICIPIO DE SANTA CRUZ TLAXCALA, TLAX

RFC: MSC850101GA1

TABULADOR DE SUELDOS PARA EL EJERCICIO 2025 SUELDOS BASE MENSUALES

NO.	PUESTO	A	B	C	D	E	F	G	H	I	J	K
1	PRESIDENTE MUNICIPAL	59,934.00										
2	SINDICO MUNICIPAL	43,244.40										
3	REGIDOR	28,773.30										
4	PRESIDENTE DE COMUNIDAD	29,105.40	25,135.20									
5	TESORERA MUNICIPAL	27,458.70										
6	CONTADOR-OPERADOR SISTEMA SCGIV	13,156.80										
7	CONTADOR GENERAL	18,802.50										
8	AUXILIAR CONTABLE	10,051.20										
9	CONTADOR DE EGRESOS	13,156.80										
10	CAJERO	8,893.50										
11	NOTIFICADOR	10,051.20		6,190.50	5,115.30							
12	SECRETARIO DEL AYUNTAMIENTO	27,458.70										
13	SECRETARIO TECNICO	20,115.00										
14	JEFE DE DESPACHO	16,177.80										
15	ASESOR DE PRESIDENCIA	13,656.00										
16	ENCARGADO DE COMPRAS	11,208.90										
17	ENCARGADO DE ARCHIVO	7,484.40										
18	RECEPCIONISTA	11,208.90	8,893.50	8,893.50								
19	ENCARGADO		10,051.20			6,518.70						
20	JURIDICO	13,656.00										
21	DIRECTOR DE OBRAS PÚBLICAS	22,737.30										
22	RESIDENTE DE OBRA	10,051.20	8,893.50									
23	SUPERVISOR OBRAS	8,893.50										
24	DIRECTOR	16,177.80										
25	SUBDIRECTOR/ RESPONSABLE MANTENIMIENTO VEH.	16,177.80	14,912.70									
26	CONTRALOR	13,656.00										
27	INVESTIGADOR	11,208.90										
28	SUBSTANCIADOR		7,484.40									
29	COORDINADOR	16,177.80	14,912.70	13,656.00	12,420.30	10,051.20	10,051.20			8,893.50	7,484.40	

30	AUX ADMINISTRATIVO	12.420,30	10.051,20	8.893,50	8.200,50	7.484,40	6.747,60	6.287,40	6.190,50	5.121,30	4.506,60	
31	AUXILIAR SERVICIOS MUNICIPALES	8.893,50	7.484,40	6.978,60	6.518,70	6.396,90						
32	ELECTRICISTA/ ALBAÑIL	11.208,60	10.051,20									
33	CRONISTA	10.051,20										
34	JUEZ MUNICIPAL		12.420,30									
35	OFICIAL DE REGISTRO CIVIL	13.656,00										
36	FISIOTERAPEUTA	7.484,40										
37	PARAMEDICO	9.358,20	8.200,50									
38	CHOFER UNIDAD DE TRASLADO	10.051,20										
39	COMISION DE AGUA POTABLE	10.051,20										
40	ENLACE	10.051,20										
41	MEDICO	11.208,90										
42	PSICOLOGO		6.190,50									
43	INTENDENTE/ MANTENIMIENTO	3.951,30										
44	DIRECTOR DE SEGURIDAD PUBLICA	25.100,10										
45	ENLACE SEGURIDAD PUBLICA	15.196,20										
46	COMANDANTE	14.661,00										
47	OFICIAL OPERATIVO	13.656,30										
48	OPEADOR DE CAMARAS DE VIDEOVIGILANCIA	13.656,30										

		IMPORTE BRUTO		
PUESTO		A	C	C
	SINDICALIZADO	18.377,70	18.377,70	12.494,10
2	JUBILADO	18.377,70		
1	JUBILADO	10.833,30		

NOTA: SE AUTORIZA PAGO DE AGUINALDO POR 40 DÍAS AL PERSONAL DE CONFIANZA Y 40 DÍAS AL PERSONAL DE SEGURIDAD Y PRIMA VACACIONAL AL 60%

* * * * *

PUBLICACIONES OFICIALES

* * * * *

El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

